



Louisiana Senate Finance Committee



FY27 Executive Budget

19D – Department of Education

March 2026

*Senator Cameron Henry, President
Senator Glen Womack, Chairman*



FY27 Recommended Budget

Schedule 19D — Department of Education

PreK-12
Education:
Louisiana
Believes

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19D - Department of Education



Louisiana's Education Priorities

- Early Childhood Care and Education
 - Literacy Instruction
 - Math Instruction
- Career Opportunities in High School
 - Effective Teacher
 - School Choice



Dr. Cade Brumley
Superintendent



19D - Department of Education

19D-678 State Activities

- Administrative Support
- District Support
- Auxiliary Account

Provides leadership, support, fund-flow control and compliance confirmation, including budget control, procurement and contract, IT, legal, accounting, grant management, district support etc. *including School Assessments, Teacher Credential Certification programs*

19D-681 Subgrantee Assistance

- Federal Support
- Non-Federal Support

Distributes education funding from the federal and state government to the local school agencies to support the goal of the Department of Education, *including LA GATOR and Early Child Care & Education programs*

19D-682 Recovery School District

- Administration
- Construction

Provides education for children in failed schools that are transferred to the recovery school district. The goal is to bring the school to an acceptable level of performance

19D-695 Minimum Foundation Program

Provides K-12 Formula Funding for:
Local Education Agency (LEAs)
Charter Schools
Special Schools
Historical Pay Raises
Mandated Costs
Special Programs

19D-697 Non-public Educational Assistance

- Required Services
- School Lunch Salary Supplement
- Textbook Administration
- Textbooks

Provides state funding support to the non-public schools

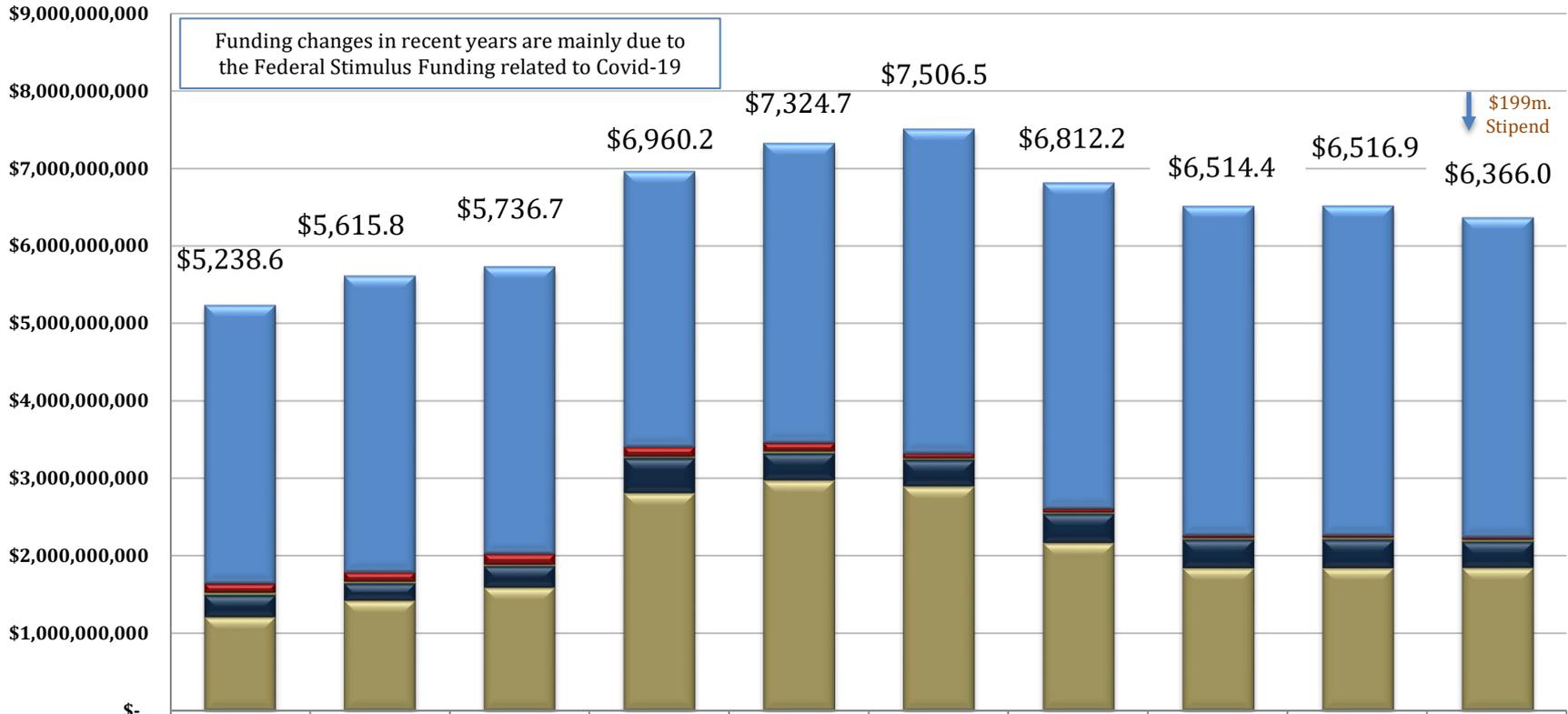


19D - Department of Education

Changes in Funding since FY19

Total Budget by Fiscal Year and Means of Finance
(in \$ millions)

Change from FY19 to FY27 is 22% (Actual to Recommended)
Change from FY19 to FY25 is 30% (Actual to Actual)



Funding changes in recent years are mainly due to the Federal Stimulus Funding related to Covid-19

	FY19 Actual	FY20 Actual	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Actual	FY26 Enacted	FY26 EOB	FY27 Rec.
SGF	\$3,589,645,317	3,824,243,600	3,706,565,357	3,552,952,537	3,867,541,638	4,184,842,771	4,203,619,345	4,249,069,589	4,250,545,658	\$4,125,837,768
IAT	\$122,876,530	125,218,257	144,584,616	133,018,418	113,516,244	66,949,037	51,888,601	35,036,483	35,111,483	\$33,263,794
FSGR	\$32,756,269	19,058,551	14,756,089	18,576,307	26,840,467	20,986,668	15,865,486	19,815,446	19,815,446	\$21,753,589
STAT DED	\$281,853,503	224,889,824	279,966,865	448,654,627	345,523,668	343,085,157	375,849,939	368,083,544	369,083,544	\$338,765,617
FED	\$1,211,469,859	1,422,427,893	1,590,782,004	2,807,023,872	2,971,320,233	2,890,622,308	2,165,010,541	1,842,389,769	1,842,389,769	\$1,846,413,320

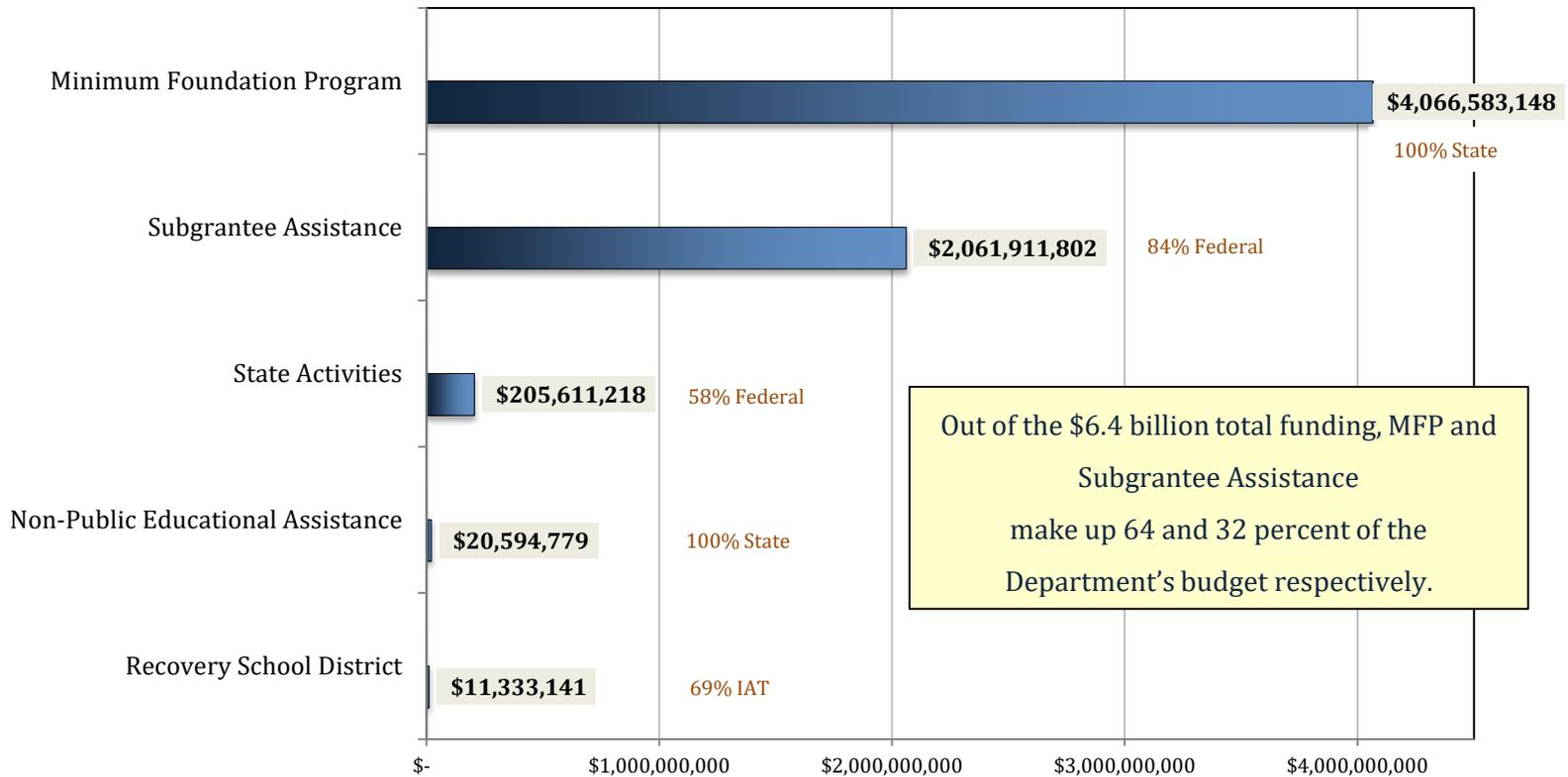


19D - Department of Education

FY27 Recommended Means of Finance by Agency

Compared to FY26 Enacted

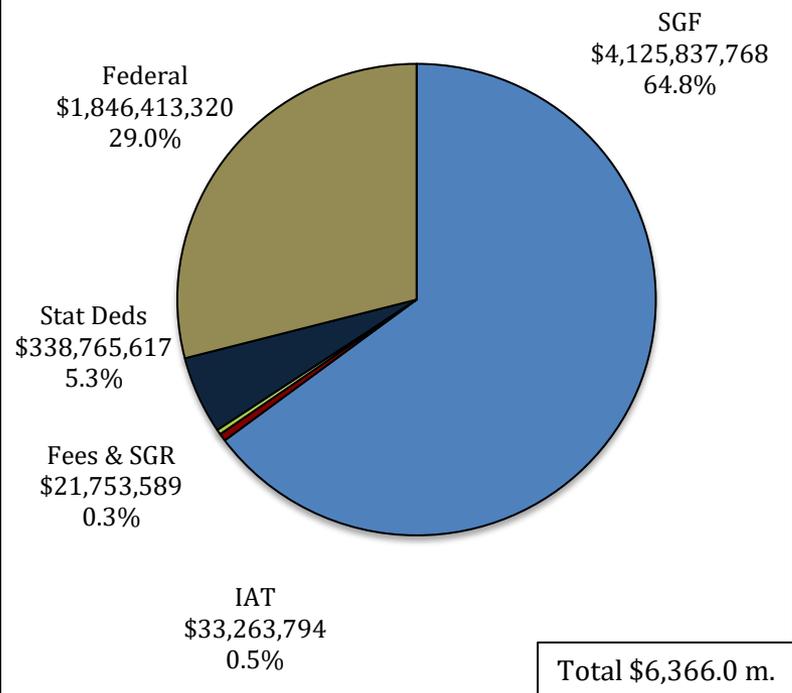
Total MOF by Agency	SGF	IAT	FSGR	Stat Deds	Federal	FY27 Recommended Total	FY26 Enacted Total	FY27 Recom. vs. FY26 Enacted
State Activities	\$66,182,519	\$12,682,203	\$8,295,640	\$62,510	\$118,388,346	\$205,611,218	\$196,913,002	\$8,698,216
Subgrantee Assistance	\$263,489,601	\$12,795,145	\$10,007,789	\$47,594,293	\$1,728,024,974	\$2,061,911,802	\$2,019,625,092	\$42,286,710
Recovery School District	\$96,535	\$7,786,446	\$3,450,160	\$0	\$0	\$11,333,141	\$11,473,015	(\$139,874)
Minimum Foundation Program	\$3,775,474,334	\$0	\$0	\$291,108,814	\$0	\$4,066,583,148	\$4,265,688,943	(\$199,105,795)
Nonpublic Educational Assistance	\$20,594,779	\$0	\$0	\$0	\$0	\$20,594,779	\$20,694,779	(\$100,000)
FY27 Recommended TOTALS	\$4,125,837,768	\$33,263,794	\$21,753,589	\$338,765,617	\$1,846,413,320	\$6,366,034,088	\$6,514,394,831	(\$148,360,743)
FY26 Enacted Total	\$4,249,069,589	\$35,036,483	\$19,815,446	\$368,083,544	\$1,842,389,769	\$6,514,394,831		
<i>FY27 Recom. vs. FY26 Enacted</i>	<i>(\$123,231,821)</i>	<i>(\$1,772,689)</i>	<i>\$1,938,143</i>	<i>(\$29,317,927)</i>	<i>\$4,023,551</i>	<i>(\$148,360,743)</i>		





19D - Department of Education FY27 Recommended Means of Finance

FY27 Recommended Total Means of Finance



Non-SGF Sources of Funding:

Statutory Dedications include the Louisiana Lottery Proceeds Fund (C) which supports the Minimum Foundation Program; the Support Education in Louisiana First Fund (S) which supports salaries for certified Pre-K through 12 grade teachers; the Education Excellence Fund (C) for educational enhancements for Pre-K through 12 grade students, and Litter Abatement and Education Account.

Interagency Transfers include FEMA monies from the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) for disaster reconstruction; Temporary Assistance to Needy Families (TANF) monies from the Department of Children and Family Services (DCFS) for the LA4 Early Childhood Program; support for the Recovery School District out of the Minimum Foundation Program; and the Board of Elementary & Secondary Education for instructional enhancement.

Federal monies include funding for Food & Nutrition Services; Disadvantaged Persons; Special Education; Teacher and Principal Quality; Child Care Development; Academic Improvement; School Improvement; and Reading initiatives.

Fees and Self-generated Revenues are derived from the childcare licensing fees, the Strengthening Career and Technical Education for the 21st Century Act (Perkins V in 2018, formerly the Carl D. Perkins Career and Technical Education Act of 2006), and fees for auxiliary services.



19D - Department of Education FY27 Recommended Dedicated Funds

Dedicated Funds	Source of Funding	FY25 Actual	FY26 EOB	FY27 Recom.	FY27 vs. FY26 EOB Adjustment
State Activities Program					
Litter Abatement and Education Account	Littering fines, R.S. 30:2531	\$62,510	\$0	\$0	\$0
Reading Enrichment and Academic Deliverables Fund	Appropriation, R.S. 17:4033.1	\$1,573,988	\$1,000,000	\$0	(\$1,000,000)
Environmental Education Account	Donation, R.S. 47:463.43, R.S. 56:10	\$0	\$62,510	\$62,510	\$0
Subgrantee Assistance Program					
La Early Childhood Education Fund	Appropriation, public or private grants, gifts, or donations, R.S. 17:407.30	\$28,228,898	\$29,766,741	\$30,539,945	\$773,204
Jump Start Your Heart Fund	Appropriation, allocation, donation or transfer, R.S. 40:1137.3(G)	\$293,269	\$0	\$0	\$0
Athletic Trainer Professional Development Fund	Appropriation, R.S. 17:3726	\$0	\$400,000	\$400,000	\$0
Education Excellence Fund [C]	Tobacco Settlement Proceeds, Art. VII, Section 10.10, R.S. 39:98.3	\$11,084,922	\$19,112,109	\$16,654,348	(\$2,457,761)
Overcollections Fund	Appropriation, R.S. 39:100.21	\$200,000	\$0	\$0	\$0
Minimum Foundation Program					
Lottery Proceeds Fund [C]	Lottery Corporation net lottery proceeds, R.S. 47:9029, Art. XII, Section 6.(A)	\$188,212,768	\$185,800,000	\$186,308,000	\$508,000
Support Education In Louisiana First Fund (SELF)	Gaming Franchise Fees, R.S. 17:421.7	\$108,393,584	\$106,618,662	\$104,800,814	(\$1,817,848)
Overcollections Fund	Appropriation, R.S. 39:100.21	\$37,800,000	\$25,323,522	\$0	(\$25,323,522)
AGENCY TOTAL		\$375,849,939	\$368,083,544	\$338,765,617	(\$29,317,927)

Note: [C] = Constitution created fund.



19D – 678 Department of Education – State Activities

State Activities



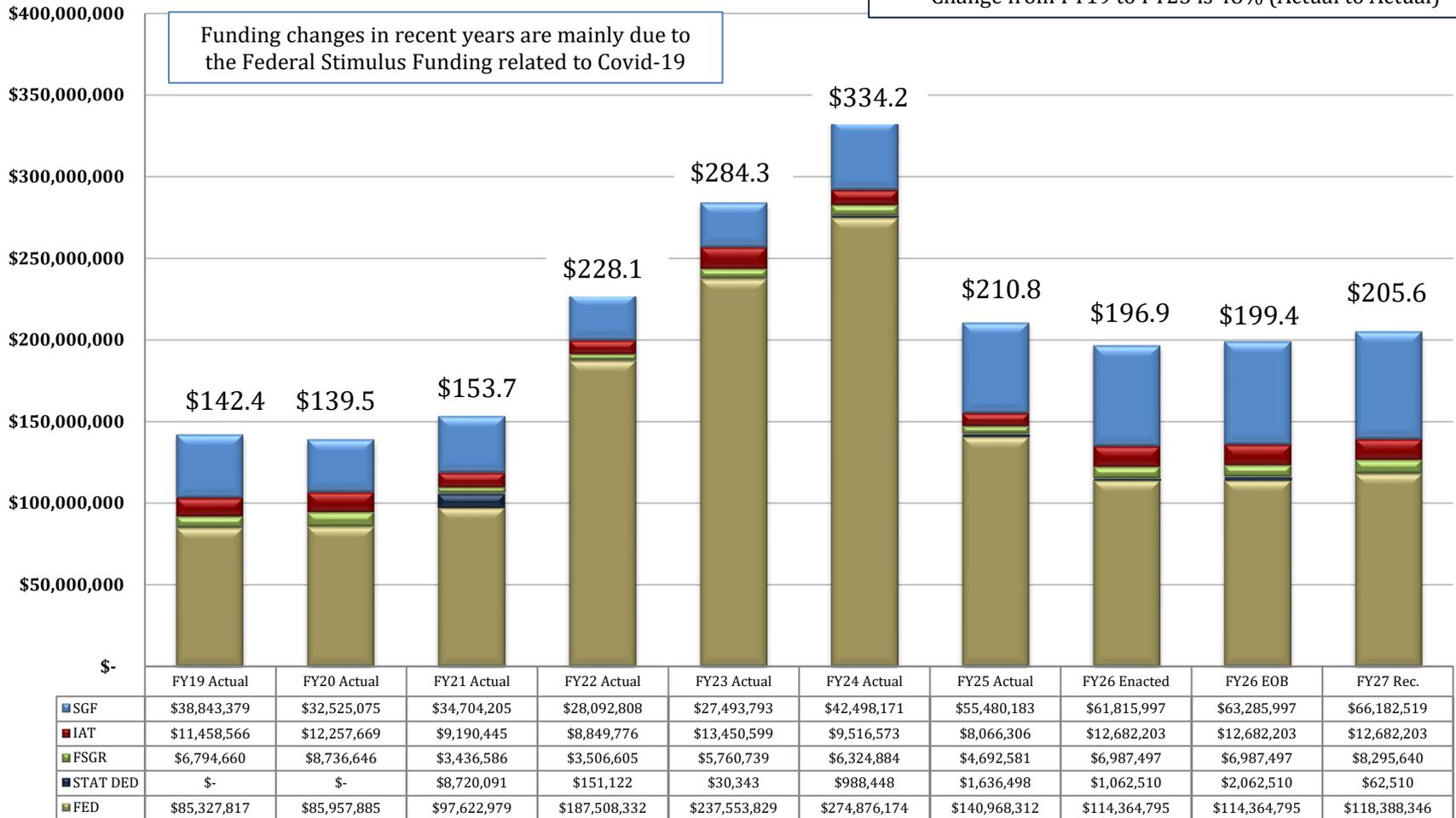


19D - 678 Department of Education – State Activities

Changes in Funding since FY19

Total Budget by Fiscal Year and Means of Finance
(in \$ millions)

Change from FY19 to FY27 is 44% (Actual to Recommended)
Change from FY19 to FY25 is 48% (Actual to Actual)





19D - 678 State Activities

Statewide Adjustments Recommended for FY27

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
\$63,285,997	\$12,682,203	\$6,987,497	\$2,062,510	\$114,364,795	\$199,383,002	511	FY26 Existing Operating Budget as of 12-1-25
\$130,000	\$0	\$0	\$0	\$0	\$130,000	0	Acquisitions & Major Repairs
\$0	\$0	\$0	\$0	\$207,184	\$207,184	0	Administrative Law Judges
(\$409,142)	\$0	\$0	\$0	(\$1,160,124)	(\$1,569,266)	0	Attrition Adjustment
\$24,865	\$0	\$0	\$0	\$0	\$24,865	0	Capitol Park Security
\$132	\$0	\$0	\$0	\$0	\$132	0	Capitol Police
\$17,274	\$0	\$0	\$0	\$0	\$17,274	0	Civil Service Fees
\$996	\$0	\$0	\$0	\$1,249	\$2,245	0	Civil Service Training Series
\$63,599	\$0	\$2,178	\$0	\$165,737	\$231,514	0	Group Insurance Rate Adjustment for Active Employees
\$92,439	\$0	\$0	\$0	\$115,853	\$208,292	0	Group Insurance Rate Adjustment for Retirees
(\$70,427)	\$0	\$0	\$0	\$0	(\$70,427)	0	Legislative Auditor Fees
\$17,443	\$0	\$0	\$0	\$0	\$17,443	0	Maintenance in State-Owned Buildings
\$360,848	\$0	\$14,764	\$0	\$934,798	\$1,310,410	0	Market Rate Classified
(\$1,470,000)	\$0	\$0	\$0	\$0	(\$1,470,000)	0	Non-recurring Carryforwards
(\$18,285)	\$0	\$0	\$0	\$0	(\$18,285)	0	Office of State Procurement
\$2,093,943	\$0	\$0	\$0	\$3,571,543	\$5,665,486	0	Office of Technology Services (OTS)
\$222,164	\$0	(\$10,517)	\$0	\$649,588	\$861,235	0	Related Benefits Base Adjustment
\$95,348	\$0	\$0	\$0	\$0	\$95,348	0	Rent in State-Owned Buildings
(\$180,102)	\$0	(\$6,178)	\$0	(\$465,922)	(\$652,202)	0	Retirement Rate Adjustment
\$80,741	\$0	\$0	\$0	\$0	\$80,741	0	Risk Management
\$567,235	\$0	\$20,415	\$0	\$1,291,126	\$1,878,776	0	Salary Base Adjustment
(\$1,160)	\$0	\$0	\$0	\$0	(\$1,160)	0	State Treasury Fees
(\$2,104)	\$0	\$0	\$0	\$0	(\$2,104)	0	Topographic Mapping
\$2,888	\$0	\$0	\$0	\$0	\$2,888	0	UPS Fees
\$1,618,695	\$0	\$20,662	\$0	\$5,311,032	\$6,950,389	0	Total Statewide Adjustments
\$0	\$0	\$0	(\$2,000,000)	\$0	(\$2,000,000)	0	Non-Recurring Other
\$668,623	\$0	\$0	\$0	\$0	\$668,623	0	New and Expanded
\$0	\$0	\$1,287,481	\$0	(\$1,287,481)	\$0	0	Means of Finance Substitution
\$609,204	\$0	\$0	\$0	\$0	\$609,204	0	Workload Adjustments
\$66,182,519	\$12,682,203	\$8,295,640	\$62,510	\$118,388,346	\$205,611,218	511	Total FY27 Recommended Budget
\$2,896,522	\$0	\$1,308,143	(\$2,000,000)	\$4,023,551	\$6,228,216	0	Total Adjustments (Statewide and Agency-Specific)



19D - 678 State Activities

Agency-Specific Adjustments Recommended for FY27

Non-recurring Other

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
\$0	\$0	\$0	(\$1,000,000)	\$0	(\$1,000,000)	0	Non-recurs Statutory Dedications out of the Dyslexia Fund used to implement the Dyslexia Core Assessment Program.
\$0	\$0	\$0	(\$1,000,000)	\$0	(\$1,000,000)	0	Non-recurs Statutory Dedications out of the Reading Enrichment and Academic Deliverables Fund used to provide books and reading materials to students in accordance with Act 395 of the 2022 Regular Legislative Session.
\$0	\$0	\$0	(\$2,000,000)	\$0	(\$2,000,000)	0	Total Non-recurring Other Adjustments

Means of Finance Substitution

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
\$0	\$0	\$1,287,481	\$0	(\$1,287,481)	\$0	0	Means of finance substitution increasing Fees and Self-generated Revenues and decreasing Federal Funds to align with anticipated collections.
\$0	\$0	\$1,287,481	\$0	(\$1,287,481)	\$0	0	Total Other Adjustments



19D - 678 State Activities

Agency-Specific Adjustments Recommended for FY27

New and Expanded

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
\$668,623	\$0	\$0	\$0	\$0	\$668,623	0	Increases funding for the Louisiana Giving All True Opportunity to Rise (LA GATOR) Scholarship Program vendor account fees to support the program's expansion.
\$668,623	\$0	\$0	\$0	\$0	\$668,623	0	Total New and Expanded Adjustments

Workload Adjustments

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
\$459,204	\$0	\$0	\$0	\$0	\$459,204	0	Provides funding for cost increases associated with mandatory student assessments, school and district accountability, and data analysis.
\$150,000	\$0	\$0	\$0	\$0	\$150,000	0	Provides funding to design and implement a scholarship tracking platform in accordance with Act 403 of the 2025 Regular Legislative Session, which authorizes students who receive scholarships from a School Tuition Organization to also receive other publicly funded scholarships or forms of financial assistance.
\$609,204	\$0	\$0	\$0	\$0	\$609,204	0	Total Workload Adjustments

Note: FY27 SGF also includes Numeracy Screener \$2.5 m, Steve Carter Literacy \$5 m, and LA GATOR administrative cost of \$2.8 m (FY27 total will be \$3.4 m.).

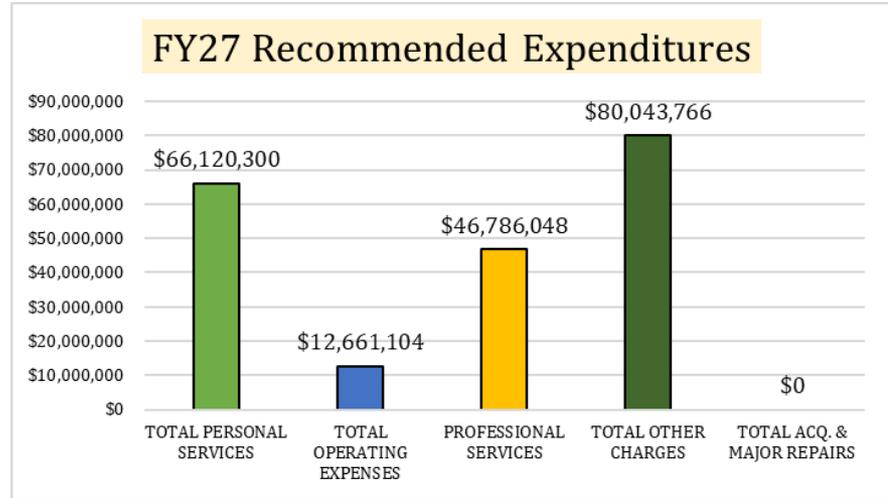


19D - 678 Department of Education – State Activities Categorical Expenditures - FY25, FY26, and FY27

For FY27 Recommended, the largest Expenditure Category is Other Charges, which makes up over 39 percent of Total Expenditures.

The Other Charges category includes expenditures for administration of early childhood programs, professional development services, and computer science technical assistance etc.

Personal Services contributes roughly 32 percent.



Categorical Expenditures	FY25 Actual	FY26 Enacted	FY26 EOB as of 12/01/25	FY27 Recommended	Difference FY26 EOB vs. FY27 REC
Salaries	\$35,020,825	\$38,345,809	\$38,349,394	\$40,151,904	\$1,802,510
Other Compensation	\$3,712,863	\$4,946,354	\$4,932,990	\$4,932,990	\$0
Related Benefits	\$17,966,315	\$20,552,113	\$20,566,912	\$21,035,406	\$468,494
TOTAL PERSONAL SERVICES	\$56,700,004	\$63,844,276	\$63,849,296	\$66,120,300	\$2,271,004
Travel	\$2,344,152	\$3,191,666	\$2,766,346	\$2,766,346	\$0
Operating Services	\$6,233,860	\$4,001,564	\$8,367,064	\$8,411,967	\$44,903
Supplies	\$1,324,141	\$1,507,991	\$1,482,791	\$1,482,791	\$0
TOTAL OPERATING EXPENSES	\$9,902,153	\$8,701,221	\$12,616,201	\$12,661,104	\$44,903
PROFESSIONAL SERVICES	\$45,406,016	\$44,498,787	\$47,453,124	\$46,786,048	(\$667,076)
Other Charges	\$25,830,403	\$12,179,739	\$12,179,739	\$12,179,739	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$73,005,304	\$67,688,979	\$63,284,642	\$67,864,027	\$4,579,385
TOTAL OTHER CHARGES	\$98,835,707	\$79,868,718	\$75,464,381	\$80,043,766	\$4,579,385
Acquisitions	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$210,843,879	\$196,913,002	\$199,383,002	\$205,611,218	\$6,228,216



19D - 678 Department of Education – State Activities FY27 Recommended Categorical Expenditures

Administrative Support

Professional Services: \$638,038

\$302,875 Federal grant administration contracts will provide assistance for the department in interpreting federal statutes and regulations and departmental staff training on various federal programs

\$269,294 Legal services such as mediation, consultation, and interpretation of federal grants

\$65,869 Fiscal monitoring and reporting of audit services relative to education grant procedures in local educational agencies

Other Charges: \$115,814

\$115,814 Technical assistance, information, and leadership training for educators in order to achieve a quality education system

Interagency Transfers: \$9,812,906

\$6,797,817 Office of Technology Services (OTS)

\$488,513 Rent in State-Owned Buildings

\$631,308 Legislative Auditor

\$534,064 Office of Risk Management (ORM)

\$267,324 Civil Service

\$224,467 Capitol Park Security Fees

\$601,100 Administrative Law Judges Fees

\$70,817 Office of State Procurement

\$111,633 Printing costs

\$32,727 Uniform Payroll System (UPS)

\$24,603 Topographic Mapping Program

\$3,994 State Treasury Fees

\$23,910 Maintenance in State-Owned Buildings

\$629 Capitol Police Fees

District Support

Professional Services: \$46,129,448

\$15,839,617 Contracts associated with the Child Care Development Fund (CCDF) federal grant

\$14,866,017 State Assessment and Accountability requirements services

\$5,000,000 Steve Carter Education Program funding for supplemental educational services in literacy and mathematics for eligible students in accordance with Act 649 of the 2024 Regular Legislative Session

(continue on next page)



19D - 678 Department of Education – State Activities FY27 Recommended Categorical Expenditures

District Support (continue from last page)

\$2,752,187	Louisiana Giving All True Opportunity to Rise (LA GATOR) Scholarship Program administration, such as program/financial audits of the program and an account vendor for managing the payment system, in accordance with Act 1 of the 2024 Regular Legislative Session
\$2,390,716	Services relative to the Board of Elementary and Secondary Education (BESE) 8(g) Statewide Proposals, which are designed to improve student achievement
\$1,314,353	Services relative to teacher and principal performance evaluations as contained in Act 54 of the 2010 Regular Legislative Session
\$852,147	Call center customer service contract, which includes hiring and training customer service staff as well as assisting callers with needed resources New
\$622,257	Services for the provision and implementation of a research program to assess program effectiveness to include short and long term outcomes for young children; to conduct on-site monitoring and technical assistance visits using the early childhood rating scale; and create a clearinghouse of information in the form of a database and product summary charts to be used to make decisions to coordinate state projects involving career and technical education
\$598,220	Child Nutrition Program's database support including continued maintenance of existing software in addition to development, configuration, problem resolution and programming analysis
\$468,020	On-site programmatic monitoring of daycares and technical assistance using the Early Childhood Environment Rating Scales
\$361,181	Resources to families, educators, and service providers of students with disabilities
\$250,000	Teacher Leader Advisors to support teachers to improve literacy and content achievement in Early Childcare Education and grades Kindergarten through 12th grade relative to the Southern Regional Educational Board
\$174,975	On-site visits to specified school districts to gather information on inclusion of preschool children with disabilities in early childhood classrooms
\$153,702	Technical assistance to Type 5 Charters and other schools identified
\$85,000	Computer science micro-credential vendor for a portfolio based teacher assessment based on the Computer Science Education Act implementation per Act 541 of the 2022 Regular Legislative Session
\$80,000	Monthly monitoring of special education classrooms at the school systems
\$79,903	Evaluation of charter school applications
\$70,000	School bus operators' training and certification in accordance with R.S. 17:497.4
\$45,490	Contracts that support the operations of the department
\$45,000	Development of course materials aligned with Louisiana's computer science standards in accordance with Act 211 of the 2024 Regular Legislative Session, which added computer science as a high school graduation requirement
\$30,656	Ongoing system maintenance and enhancements for all components of servers
\$25,675	Webinars for teachers supporting the implementation of English language arts guidebooks
\$15,874	Provides school district level and state level performance on Elementary and Secondary Education Act (ESEA) Title III and student assessment
\$6,573	Planning and production of the annual Cecil J. Picard educator excellence symposium
\$1,885	Promotion of technology, academic and cultural enrichment for specified parishes



19D - 678 Department of Education – State Activities FY27 Recommended Categorical Expenditures

District Support (continue from last page)

Other Charges:	\$12,063,925
\$6,927,318	General administration, indirect costs, supplies, travel and other costs for Early Childhood programs that provide universal, high quality, developmentally appropriate prekindergarten programs, before and after school enrichment programs, and summer programs
\$3,765,153	Title II, Individuals with Disabilities Education Act (IDEA - B) professional development services provided to teachers and administrators.
\$1,000,000	Computer Science technical assistance grants to school systems to support technology, hardware, and software upgrades to expand computer science course offerings in alignment with the Computer Science Education Act implementation per Act 541 of the 2022 Regular Legislative Session.
\$359,454	Reimbursement to school nutrition programs for each meal served to qualifying students that meets the criteria in R.S. 17:192(B)(3) enacted by Act 305 of the 2023 Regular Legislative Session, which is an amount equal to the difference between the reimbursement rates for a free meal and a reduced-priced meal as annually determined by the United States Department of Agriculture
\$12,000	Other charges that support the daily operations of the department, including federal grants management
Interagency Transfers:	\$57,811,770
\$50,203,410	Office of Technology Services (OTS) Fees
\$150,000	Office of Technology Services (OTS) Fees – Design and implementation of a scholarship tracking platform in accordance with Act 403 of the 2025 Regular Legislative Session, which authorizes students who receive scholarships from a School Tuition Organization to also receive other publicly funded scholarships or forms of financial assistance New
\$104,000	Office of Technology Services (OTS) Fees – Replacement of monitors and docking stations
\$4,342,784	BESE 8(g) Statewide Proposals funding, which pays for the Louisiana Educational Assessment Program (LEAP) assessment administration vendor and the International Choices vendor
\$1,000,000	Louisiana State University and Southeastern Louisiana University for teacher training related to the Computer Science Education Act implementation per Act 541 of the 2022 Regular Legislative Session
\$1,033,797	Rent in State-owned Buildings
\$873,737	Children's Cabinet, Dept. of Children and Family Services, Dept. of Health
\$76,542	Office of State Printing Fees
\$25,000	BESE 8(g) Statewide Proposals funding, which provides tuition reimbursements for current teachers taking courses for credit at Louisiana colleges and universities under the BESE Tuition Program for Teachers
\$2,500	Transfers for services performed in the administration of buyer agency assigned or legally obligatory functions



19D - 678 Department of Education – State Activities FY27 Recommended Categorical Expenditures

Auxiliary Account

Professional Services: \$18,562
 \$18,562 Procurement of textbooks, and/or reference materials for eligible schools

Interagency Transfers: \$239,351
 \$213,143 Department of Education – Administrative Indirect Costs
 \$18,008 Rent in State-Owned Buildings
 \$3,600 Office of Technology Services (OTS)
 \$2,600 Office of Technology Services (OTS) – Replacement monitors and docking stations
 \$2,000 Department of Education – Posting, postage, office supplies, maintenance of office space

Note: The teacher certification fees are budgeted under the Auxiliary Account program.

Recent Performance of the Teacher Certification Program

Performance Indicator Name	Actuals FY 24-25
[K] Percentage of certification requests completed within the 45-day guideline	99.7%
[K] Percentage of teacher certification applicants that report the experience as "Satisfactory" on the teacher certification survey	87.65%
[K] Average number of days taken to issue standard teaching certificates	2.41

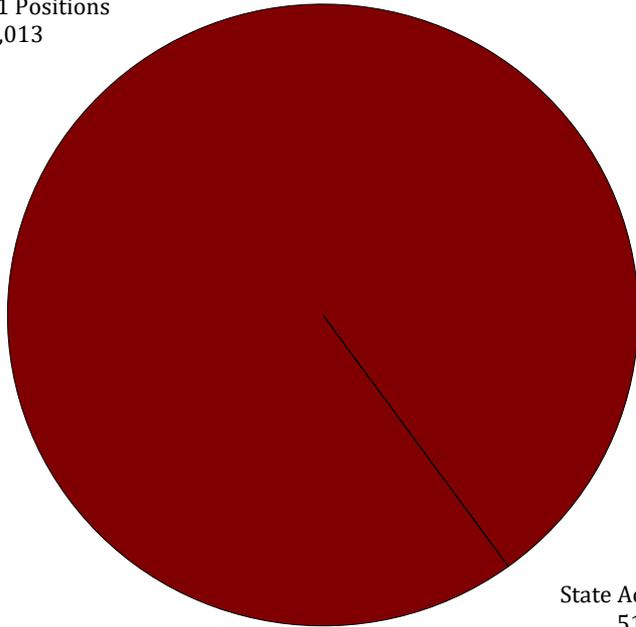


19D - 678 Department of Education – State Activities

FTEs, Authorized T.O., and Other Charges Positions

FY27 Recommended Agency T.O. Positions as a portion of FY27 Recommended Department T.O. Positions

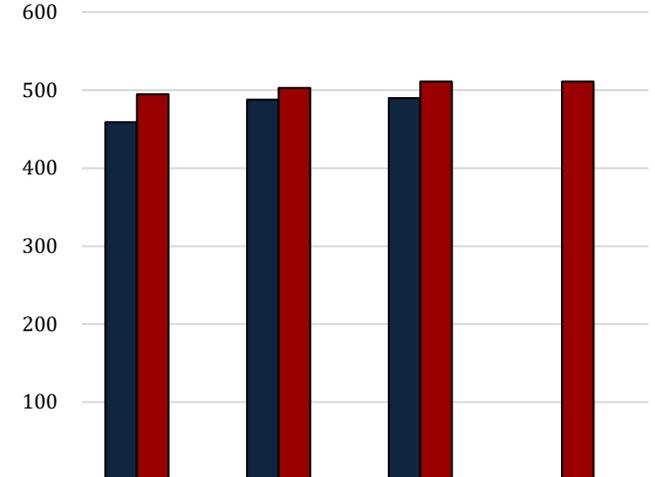
Total HB1 Positions
34,013



All T.O. positions of the department are in this agency.

FY26 number of funded, but not filled,
T.O. positions as of January 5 = 57

Number and Type of Positions



	2024	2025	2026	2027 Rec.
Total FTEs (1st July Report)	459	488	490	-
Authorized T.O. Positions	495	503	511	511
Other Charges Positions	-	-	-	-

The full-time equivalent or **FTE** definition refers to the number of hours considered full-time. For example, if an agency considers 40 hours full time, and there are two employees working 20 hours per week, those two employees would be 1.0 FTE.

Authorized T.O. Positions are those referred to in the Table of Organization (or T.O.) for each department. This count includes only those positions paid for from the Salaries expenditure category for the organization units and agencies include in each department's appropriation. This excludes positions paid for from other expenditure categories, such as wages or per diem.

Other Charges positions are authorized under R.S. 39:2(5)(b) ...

- (5)(b) "Authorized other charges positions" means the number of positions in an appropriation bill to be funded by the other charges continuing category of the accounting system for the state. The number may be adjusted during a fiscal year in accordance with law.
- [Act 377 of 2013 by Rep. Burrell]
 - Positions coded in the Other Charges expenditure category
 - These positions are usually associated with federal grants



19D - 678 Department of Education – State Activities

Related Employment Information

Salaries and Related Benefits of positions are listed below in Chart 1.
 In Chart 2, benefits are broken out to show the portion paid for active versus retired employees.
 This is where payments for the Unfunded Accrued Liability (UAL) can be found.

1.

Personal Services	2024 Actual	2025 Actual	2026 Enacted	2027 Recommended
Salaries	\$32,200,110	\$35,020,825	\$38,345,809	\$40,151,904
Other Compensation	\$4,356,828	\$3,712,863	\$4,946,354	\$4,932,990
Related Benefits	\$18,542,842	\$17,966,315	\$20,552,113	\$21,035,406
Total Personal Services	\$55,099,780	\$56,700,004	\$63,844,276	\$66,120,300

Average T.O. Salary = \$78,575

Examples of Other Compensation include pay for WAE employees, part-time employees, student workers, etc.

2.

Related Benefits FY27 Recommended	Total Funding	%
Total Related Benefits	\$21,035,406	
UAL payments	\$7,965,142	38%
Retiree Health Benefits	\$4,165,836	
Remaining Benefits*	\$8,696,136	
Means of Finance	General Fund = 28%	Other = 72%

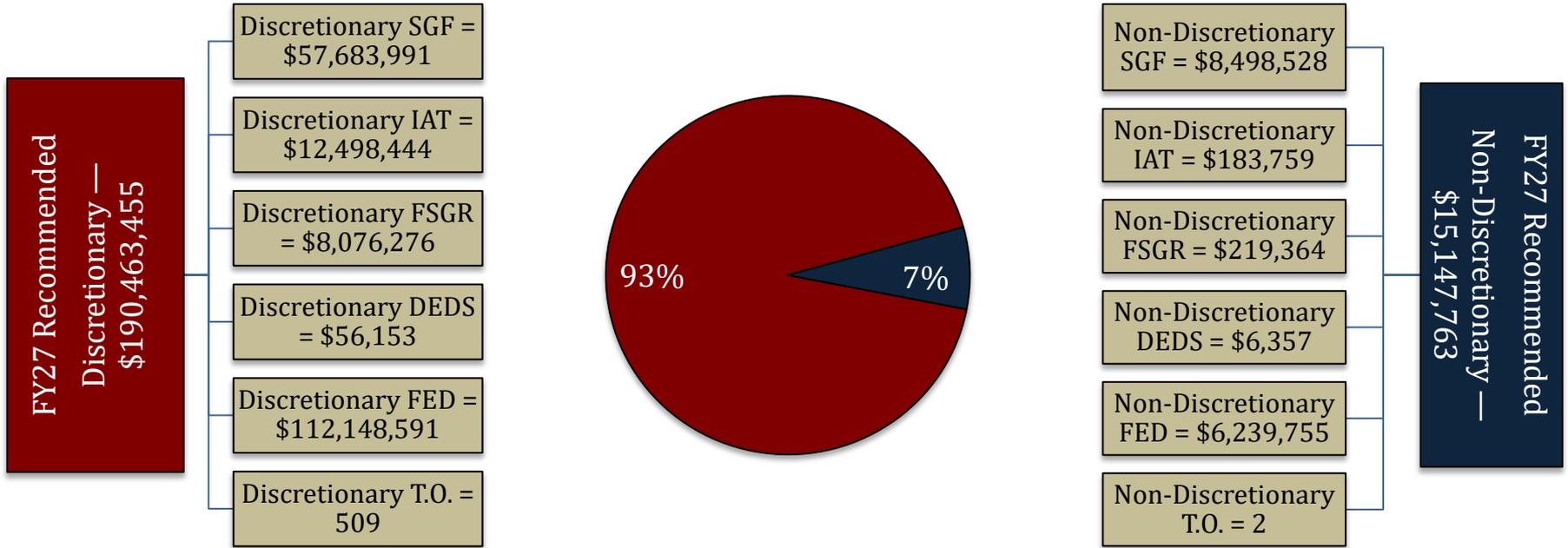
* Remaining Benefits include employer contribution to authorized positions' retirement, health, Medicare, FICA, Emoluments etc. The authorized positions include authorized T.O. positions and authorized other charges positions, both filled and vacant.

Other Charges Benefits
\$0

Department Demographics	Total	%
Gender	539	
Female	449	83
Male	90	17
Race/Ethnicity		
White	222	41
Black	286	53
Asian	27	5
Indian	2	0
Hawaiian/Pacific	0	0
Declined to State	2	0
Eligible to Retire within 1 Year	51	9.5



19D - 678 Department of Education – State Activities FY27 Discretionary/Non-Discretionary Comparison



Total Discretionary Funding by Office		
State Activities	\$ 190,463,455	8%
Subgrantee Assistance	\$ 2,044,237,223	90%
Recovery School District	\$ 11,203,554	0%
Minimum Foundation Program	\$ -	0%
Nonpublic Educational Assistance	\$ 17,949,124	1%
Total Discretionary	\$ 2,263,853,356	100%

Total Non-Discretionary Funding by Type		
Needed for Debt Service	\$ 1,540,318	10.17%
Constitutional Requirements	\$ 8,389,607	55.39%
Statutory Requirements	\$ 212,402	1.40%
Unavoidable Obligations	\$ 5,005,436	33.04%
Total Non-Discretionary	\$ 15,147,763	100%

Note: Constitutional requirements - compensation of state superintendent, state retirement systems UAL; Others - rent in state buildings, compensation of deputy superintendent, retirees' group insurance and legislative auditor fees.



19D – 681 Department of Education Subgrantee Assistance

Subgrantee Assistance

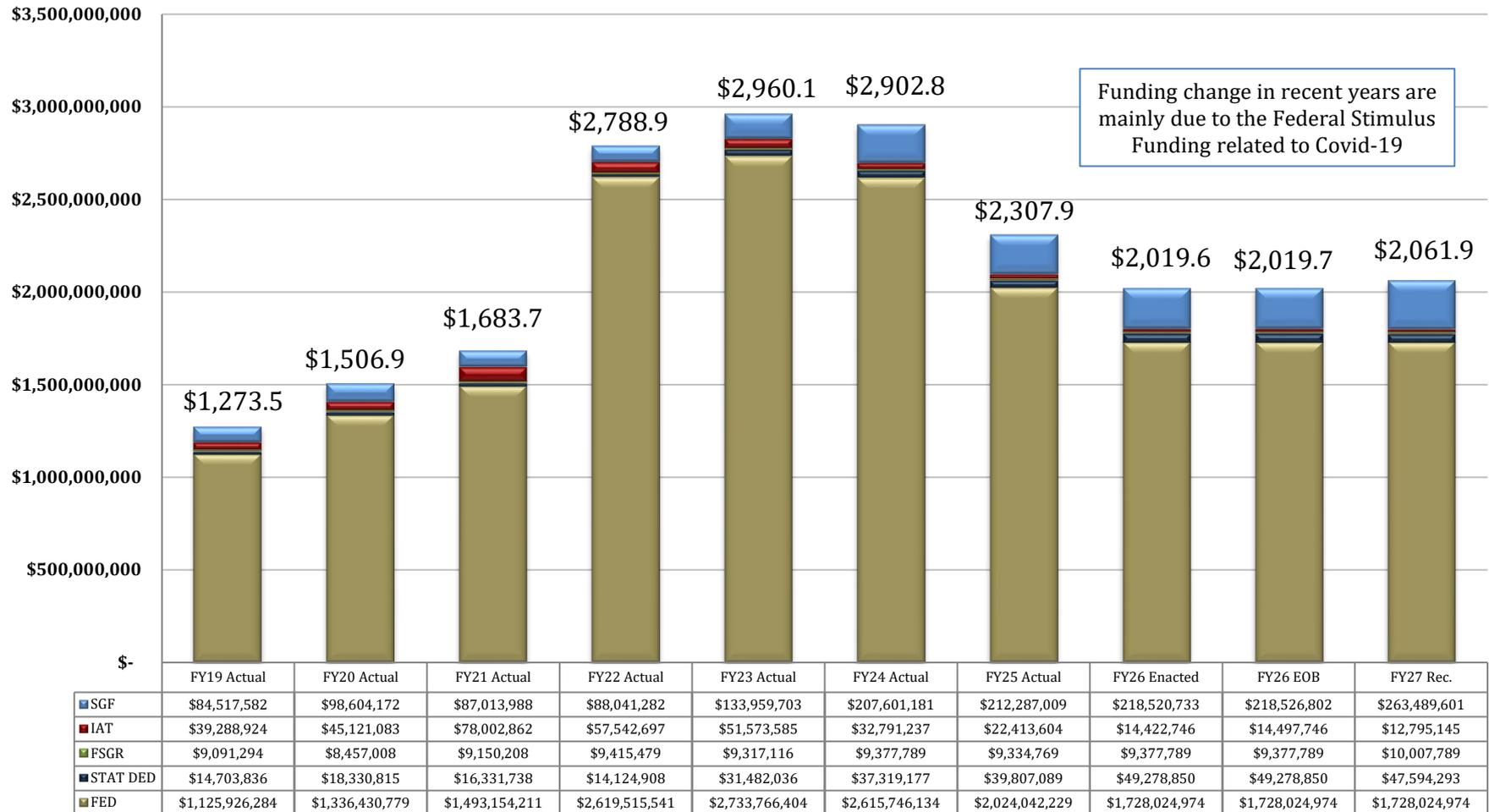




19D – 681 Department of Education – Subgrantee Assistance Changes in Funding since FY19

**Total Budget by Fiscal Year and Means of Finance
(in \$ millions)**

Change from FY19 to FY27 is 81% (Actual to Recommended)
Change from FY19 to FY25 is 62% (Actual to Actual)



Funding change in recent years are mainly due to the Federal Stimulus Funding related to Covid-19



19D - 681 Subgrantee Assistance

Statewide & Agency-Specific Adjustments Recommended for FY27

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
\$218,526,802	\$14,497,746	\$9,377,789	\$49,278,850	\$1,728,024,974	\$2,019,706,161	0	FY26 Existing Operating Budget as of 12-1-25
(\$6,069)	(\$75,000)	\$0	\$0	\$0	(\$81,069)	0	Non-recurring Carryforwards
\$205,166	\$0	\$0	\$0	\$0	\$205,166	0	Office of Technology Services (OTS)
\$199,097	(\$75,000)	\$0	\$0	\$0	\$124,097	0	Total Statewide Adjustments
(\$350,000)	\$0	\$0	\$0	\$0	(\$350,000)	0	Non-Recurring Other
\$0	\$0	\$630,000	(\$1,684,557)	\$0	(\$1,054,557)	0	Other Adjustments
\$43,486,101	\$0	\$0	\$0	\$0	\$43,486,101	0	New and Expanded
\$1,627,601	(\$1,627,601)	\$0	\$0	\$0	\$0	0	Means of Finance Substitution
\$263,489,601	\$12,795,145	\$10,007,789	\$47,594,293	\$1,728,024,974	\$2,061,911,802	0	Total FY27 Recommended Budget
\$44,962,799	(\$1,702,601)	\$630,000	(\$1,684,557)	\$0	\$42,205,641	0	<i>Total Adjustments (Statewide and Agency-Specific)</i>

Non-recurring Other Adjustments

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
(\$350,000)	\$0	\$0	\$0	\$0	(\$350,000)	0	Non-recurs funding for the Coaching Nation of Lifesavers Program.
(\$350,000)	\$0	\$0	\$0	\$0	(\$350,000)	0	Total Non-recurring Other Adjustments

Means of Finance Substitution

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
\$1,627,601	(\$1,627,601)	\$0	\$0	\$0	\$0	0	Means of finance substitution increasing State General Fund (Direct) and decreasing Interagency Transfers from the Department of Children and Family Services (DCFS) for the LA 4 Early Childhood Program. This program provides full day Pre-K programming in public schools to four-year-olds from disadvantaged families.
\$1,627,601	(\$1,627,601)	\$0	\$0	\$0	\$0	0	Total Means of Finance Substitution



19D - 681 Subgrantee Assistance Agency-Specific Adjustments Recommended for FY27

Other Adjustments

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
\$0	\$0	\$0	(\$2,457,761)	\$0	(\$2,457,761)	0	Adjusts Statutory Dedications out of the Education Excellence Fund (EEF) based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$630,000	\$0	\$0	\$630,000	0	Increases budget authority to receive additional funding to strengthen career and technical education. The source of funding is Federal Funds from the Carl D. Perkins Grant from the U.S. Department of Education to the Louisiana Community and Technical College System.
\$0	\$0	\$0	\$773,204	\$0	\$773,204	0	Increases Statutory Dedications out of the Louisiana Early Childhood Education Fund to make one-to-one matching funds awards to Early Childhood Community Networks for projects that will expand the number of early childhood care and education quality slots.
\$0	\$0	\$630,000	(\$1,684,557)	\$0	(\$1,054,557)	0	Total Other Adjustments

New and Expanded

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
\$43,486,101	\$0	\$0	\$0	\$0	\$43,486,101	0	Increases funding for the Louisiana Giving All True Opportunity to Rise (LA GATOR) Scholarship Program.
\$43,486,101	\$0	\$0	\$0	\$0	\$43,486,101	0	Total New and Expanded Adjustments



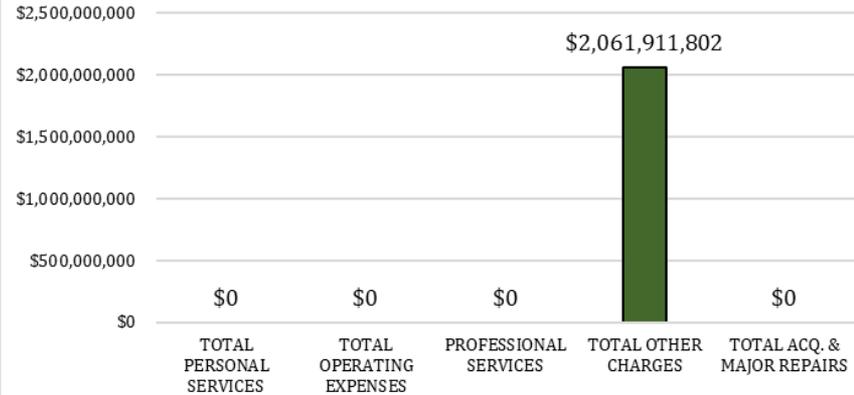
19D – 681 Department of Education – Subgrantee Assistance Categorical Expenditures - FY25, FY26, and FY27

For FY27 Recommended, the largest Expenditure Category is Other Charges, which makes up 100 percent of Total Expenditures.

The Other Charges expenditure includes funding for early childhood programs, student scholarships, child care assistance, nonpublic school early childhood for low income families, school choice for students with exceptionalities, and federal supported programs such as school food and nutrition, education for children with disabilities, childcare development, literacy support, academic enrichment, teacher incentive, rural education etc.

The Interagency Transfers expenditure includes payments to other state agencies.

FY27 Recommended Expenditures



Categorical Expenditures	FY25 Actual	FY26 Enacted	FY26 EOB as of 12/01/25	FY27 Recommended	Difference FY26 EOB vs. FY27 REC
Salaries	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$66,500	\$0	\$0	\$0	\$0
Other Charges	\$2,289,384,337	\$2,003,303,719	\$2,003,384,788	\$2,045,385,263	\$42,000,475
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$18,433,864	\$16,321,373	\$16,321,373	\$16,526,539	\$205,166
TOTAL OTHER CHARGES	\$2,307,818,201	\$2,019,625,092	\$2,019,706,161	\$2,061,911,802	\$42,205,641
Acquisitions	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$2,307,884,701	\$2,019,625,092	\$2,019,706,161	\$2,061,911,802	\$42,205,641



19D – 681 Department of Education – Subgrantee Assistance FY27 Recommended Categorical Expenditures

Non Federal Support Program

Other Charges:	\$323,491,395
\$87,000,000	Louisiana Giving All True Opportunity to Rise (LA GATOR) Scholarship Program, which is a school choice program that provides state funding for various educational options for K-12 students in accordance with Act 1 of the 2024 Regular Legislative Session
\$78,575,748	Child Care Assistance Program (CCAP) Early Childhood Services funding, primarily but not exclusively for the ages of Birth to 3-years-old
\$85,456,060	State General Fund (Direct) supported Cecil J. Picard LA4 Early Childhood Program, which is the primary preschool program in Louisiana. It provides full day pre-K programming in public schools to 4-year olds from disadvantaged families (200% or less of the Federal Poverty Level).
\$9,895,145	Department of Children and Family Services (DCFS) supported Cecil J. Picard LA4 Early Childhood Program for universal pre-kindergarten classes and before and after childcare to at-risk four-year-old children who are eligible to enter public school the following year
\$30,539,945	Louisiana Early Childhood Education Fund, which provides one-to-one matching funds awards to Early Childhood Community Networks for projects that will expand the number of early childhood care and education quality slots
\$16,654,348	Education Excellence Fund, which provides for Prekindergarten through 12th grade instructional enhancement for public school students, including early childhood education programs, remedial instruction and assistance, and other educational programs approved by the legislature
\$7,840,932	Nonpublic School Early Childhood Development (NSECD) Program, which provides pre-K programming to 4-year olds from low-income families (below 200% of the Federal Poverty Level). Children in the NSECD program receive full day pre-K in state-approved private preschools and child care centers.
\$2,900,000	Louisiana Quality Education Support Fund 8(g) student enhancement statewide allocations
\$1,527,135	School Choice Program, which provides certain students with exceptionalities the opportunity to attend schools of their parents' choice that provide special educational services that address the needs of such students
\$1,012,082	Professional Improvement Program, which provides salary increments to approved educators in the public school system
\$850,000	Funding for city, parish, and other local public schools for the purchase of instructional materials, both textbook and digital; Future Farmers of America (FFA) training materials; and supplies, including consumable shop supplies, equipment, and parts, for students enrolled in a vocational agriculture, agribusiness, or agriscience course
\$800,000	Funding to school systems for annual system maintenance and storage costs associated with cameras in the special education classrooms as provided in Act 456 of the 2021 Regular Legislative Session
\$40,000	Supplemental funding to districts that employ teachers who graduate from the Escadrille Louisiana Program

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19D – 681 Department of Education – Subgrantee Assistance FY27 Recommended Categorical Expenditures

Non Federal Support Program (continue from last page)

Interagency Transfers: \$387,644

\$173,674	LA4 Early Childhood payments to Recovery School District for Linwood Charter School
\$8,149	Professional Improvement Program (PIP) payments to Louisiana School for the Deaf & Visually Impaired, and Office of Juvenile Justice
\$205,821	Office of Technology Services (OTS)

Federal Support Program

Other Charges: \$1,721,893,868

\$637,885,867	School Food and Nutrition grants to provide basic nutrition to eligible participants by ensuring those individuals in approved settings will receive nutritious meals which meet federal guidelines. Team Nutrition Grant is an initiative of the U.S. Department of Agriculture (USDA) Food and Nutrition Service (FNS) to support their Child Nutrition Programs through training and technical assistance for foodservice, nutrition education for children and their caregivers, and school and community support for healthy eating and physical activity.
\$456,920,249	Title I, Part A and Title I, Part D Neglected & Delinquent funding improves the teaching and learning of children who are at risk of not meeting challenging academic standards and who reside in areas of high concentrations of poverty. Part D provides assistance to meet the special needs of neglected and delinquent children in state operated or supported institutions.
\$210,740,352	IDEA Part B, Sections 611 & 619 ensure that all children with disabilities ages 3 through 21 have a free appropriate education that emphasizes special education and related services designed to meet their unique skill level.
\$150,000,000	Child Care Development Fund (CCDF) grant payments to eligible CCDF providers.
\$88,983,461	Child and Adult Care Food Program (CACFP) initiates, maintains, and expands non-profit food service programs in non-residential institutions, integrating nutritious food with organized care services for enrolled children and adults. CACFP provides reimbursements for nutritious meals and snacks and is administered by the USDA through its FNS program.
\$49,033,489	Title II - Improving Teacher Quality federal funds are used to improve teaching and learning through sustained and intensive quality professional development.
\$30,000,000	Comprehensive Literacy State Development Program provides literacy support for schools across the state that have been identified as having low academic performance overall or among certain groups of students. The grant will help schools purchase top-rated reading curricula and instructional materials, provide educators with professional development, implement interventions to support students who struggle with reading, and roll-out evidence-based literacy resources for families.
\$28,530,490	Title IV, Part A Student Support and Academic Enrichment grants improve academic achievement by increasing the capacity of local educational agencies, schools, and local communities to provide well-rounded educational opportunities and digital literacy for all students.
\$25,957,941	21st Century Community Learning Centers creates community learning centers that provide academic enrichment opportunities for children in high poverty and low performing schools.

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19D – 681 Department of Education – Subgrantee Assistance FY27 Recommended Categorical Expenditures

Federal Support Program (continue from last page)

\$12,000,000	Louisiana Public Charter Program (LPCSP) grant, part of the United States Department of Education (DE) grant, Expanding Opportunities Through Quality Charter Schools Program (CSP), increases school choice options for families by providing funding to open and prepare for the operation of new charter schools and to replicate and expand high-quality charter schools.
\$10,007,789	Carl Perkins Grant Program strengthens career and technical education through the flow-through component of funding provided by the Louisiana Community and Technical College System.
\$3,000,000	Stronger Connections Grant signed into law through the Bipartisan Safer Communities Act (BSCA) is used to reduce the risk of gun violence in schools and communities.
\$8,000,000	Preschool Development Grant (PDG) increases access to quality early care and education (ECE) with a focus on economically disadvantaged infants and toddlers, improves the quality of ECE programs, and builds the capacity of local governance and infrastructure to meet the needs of the state's mixed delivery system.
\$3,906,335	Rural Education Achievement Program assists in small, high poverty, rural school districts to meet the mandates of the Every Student Succeeds Act (ESSA).
\$2,213,224	Title I, Part C Migrant Education grants assist in helping migratory children overcome educational disruption, cultural language barriers, social isolation, and other factors that inhibit the ability of such children to achieve high academic standards.
\$2,027,101	Every Student Succeeds Act (ESSA) Charter School federal funds provide financial assistance to the design and initial implementation of charter schools and evaluating the effects on student achievement.
\$2,000,000	United States Department of Education's Disability Innovation Fund (DIF) Grant, through the Louisiana Center for Effective Transitions, supports partnerships between high schools, state and local educational agencies, Louisiana Rehabilitation Services (LRS), and centers for independent living to help individuals with disabilities seamlessly transition to life after high school.
\$1,930,721	McKinney-Vento Homeless grants ensure that all homeless children and youth have equal access to the same free, public education as any non-homeless child or youth through Education for Homeless Children and Youth federal grants.
\$1,800,000	Louisiana School Mental Health grant is to address priority substance abuse treatment, prevention and mental health needs.
\$783,950	Technology Innovation Project grant is used in developing, improving, and maintaining automated information technology systems used to operate and manage all child nutrition (CN) programs (i.e., school meal programs, Summer Food Service Program, and Child and Adult Care Food Program).

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19D – 681 Department of Education – Subgrantee Assistance FY27 Recommended Categorical Expenditures

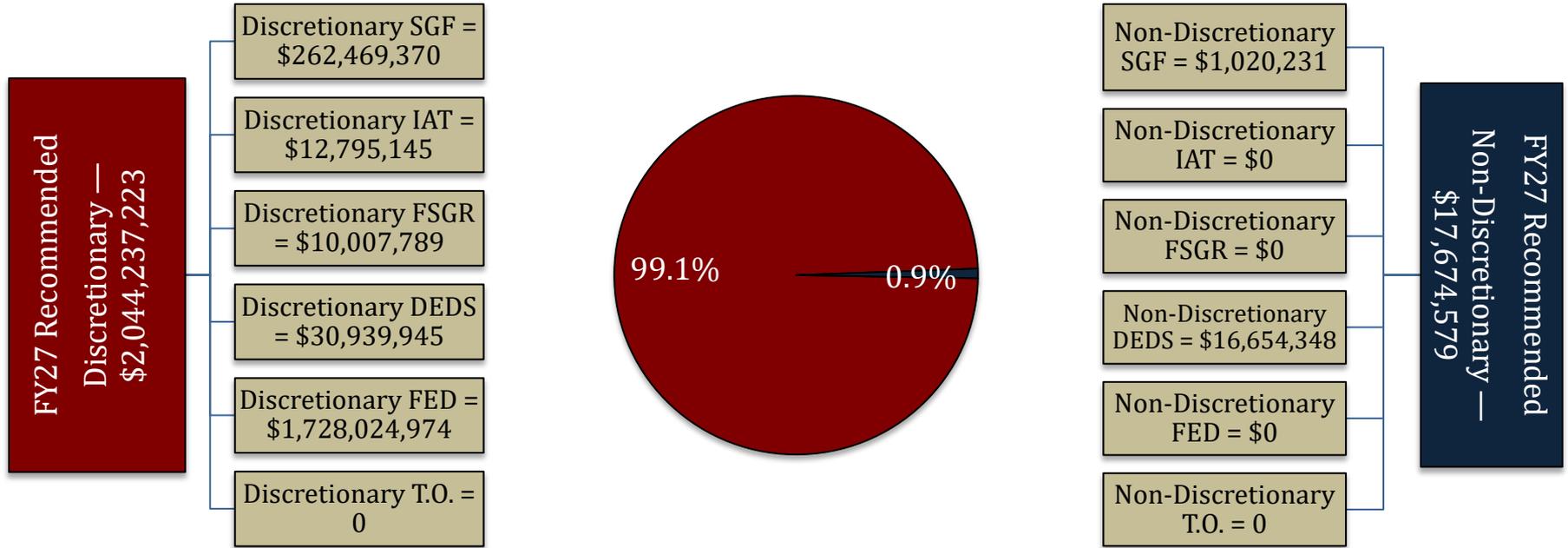
Federal Support Program (continue from last page)

Interagency Transfers: \$16,138,895

- | | |
|-------------|---|
| \$9,031,231 | Child Care Development Fund (CCDF) payments to the Department of Children and Family Services (DCFS) for Early Childhood foster care support. |
| \$4,841,326 | Title I, Part A and Title I, Part D Neglected & Delinquent funding improves the teaching and learning of children who are at risk of not meeting challenging academic standards and who reside in areas of high concentrations of poverty. Part D provides assistance to meet the special needs of neglected and delinquent children in state operated or supported institutions. |
| \$1,332,661 | School Food and Nutrition provides basic nutrition to eligible participants by ensuring those individuals in approved settings will receive nutritious meals which meet federal guidelines. |
| \$623,163 | IDEA Part B, Sections 611 & 619 ensure that all children with disabilities ages 3 through 21 have a free appropriate education that emphasizes special education and related services designed to meet their unique skill level. |



19D – 681 Department of Education – Subgrantee Assistance FY27 Discretionary/Non-Discretionary Comparison



Total Discretionary Funding by Office		
State Activities	\$ 190,463,455	8%
Subgrantee Assistance	\$ 2,044,237,223	90%
Recovery School District	\$ 11,203,554	0%
Minimum Foundation Program	\$ -	0%
Nonpublic Educational Assistance	\$ 17,949,124	1%
Total Discretionary	\$ 2,263,853,356	100%

Total Non-Discretionary Funding by Type		
Needed for Debt Service	\$ -	0.00%
Constitutional Requirements	\$ 16,654,348	94.23%
Statutory Requirements	\$ 1,020,231	5.77%
Unavoidable Obligations	\$ -	0.00%
Total Non-Discretionary	\$ 17,674,579	100%

Note: Constitutional requirements - Education Excellence Fund \$11.6 m. for instructional enhancement to students in Prek-12th grade per Constitution Article VII, Section 10.8 ; Statutory requirements - Expenses of \$1.0 m. for Professional Improvement Program (PIP) per R.S. 17:3621.



19D – 682 Department of Education - Recovery School District

Recovery School District

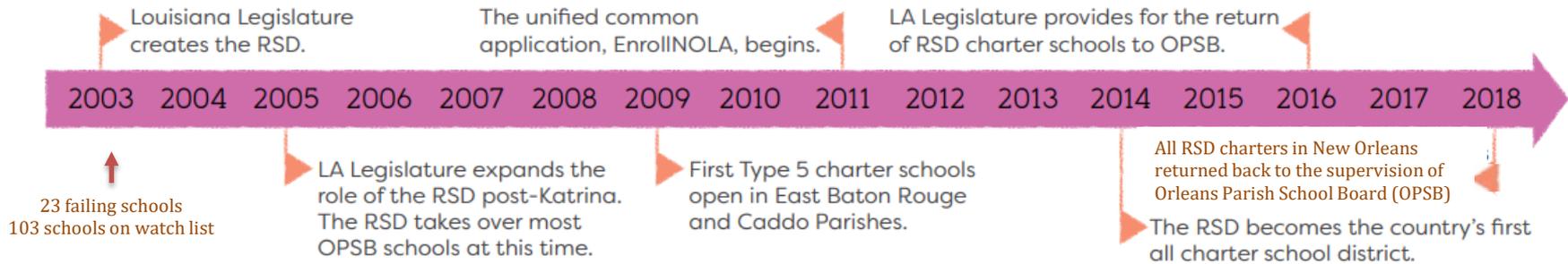




19D – 682 Department of Education - Recovery School District

The Recovery School District (RSD) was created in 2003 by the Legislature to take over underperforming schools with a goal to transform and make them effective in educating children.

The State Superintendent can make a recommendation to the Louisiana Board of Elementary and Secondary Education (BESE) regarding transfer of an academically unacceptable school to the RSD.



The RSD completed all construction at the end of 2023 and is in the grant closeout phase.

The RSD will intervene in instances where school systems do not submit necessary improvement plans, submit unacceptable plans, or do not implement those plans. Schools that have been F-rated for four consecutive years remain eligible for transfer to the RSD.

Current RSD Schools

- Dalton Charter (Baton Rouge)
- Lanier Charter (Baton Rouge)
- Linwood Public Charter (Shreveport)
- Prescott Academy (Baton Rouge)

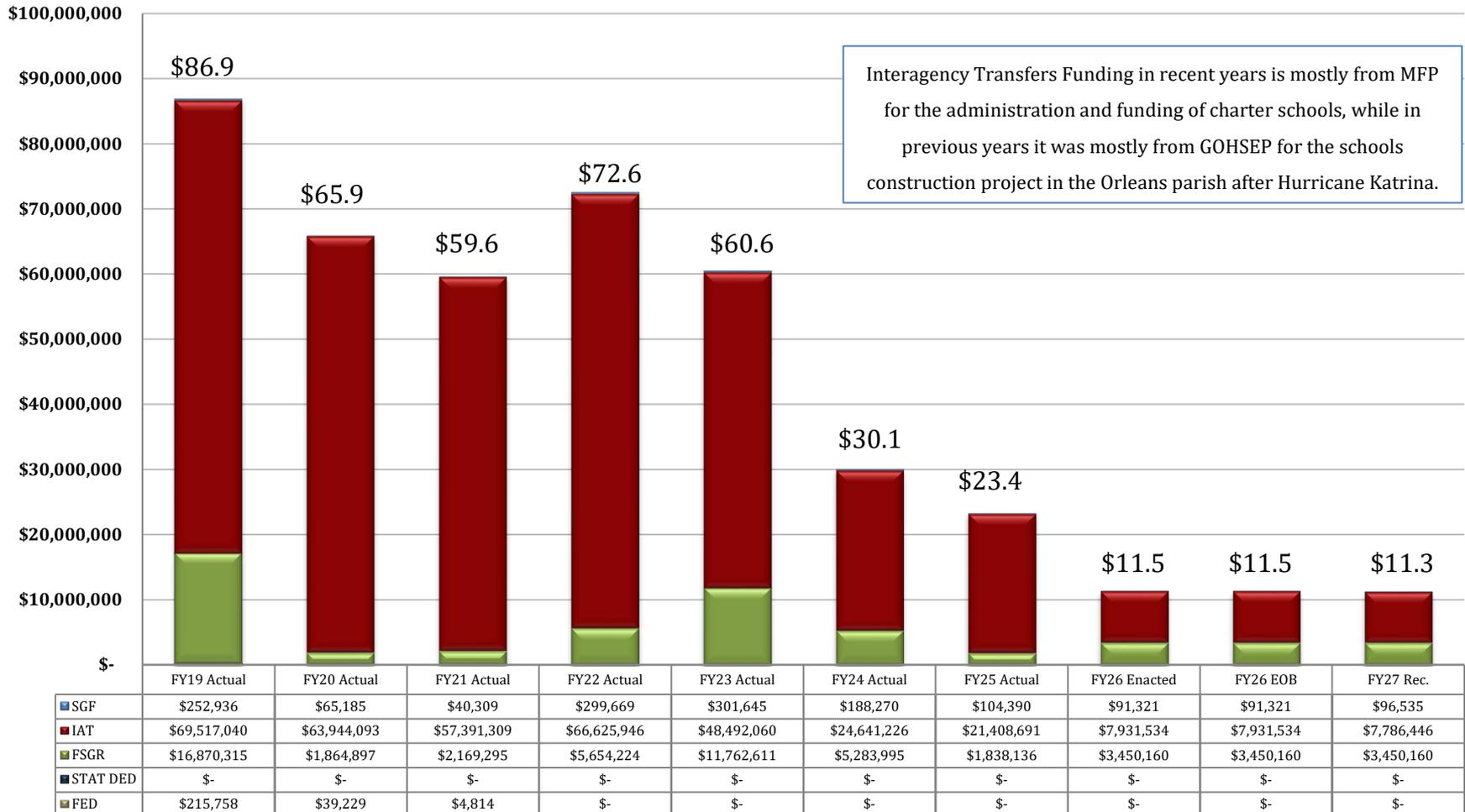
Schools must remain in the RSD for at least five years. Schools that have been part of the RSD for at least five years may be returned to its former local school board upon the RSD's report and the recommendation of BESE.



19D – 682 Department of Education – Recovery School District Changes in Funding since FY19

Total Budget by Fiscal Year and Means of Finance (in \$ millions)

Change from FY19 to FY27 is -87% (Actual to Recommended)
Change from FY19 to FY25 is -73% (Actual to Actual)





19D – 682 Department of Education – Recovery School District Statewide Adjustments for FY27 Recommended

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Federal Funds	Total	T.O.	Adjustment
\$91,321	\$7,931,534	\$3,450,160	\$0	\$11,473,015	0	FY26 Existing Operating Budget as of 12-1-25
\$0	\$250,000	\$0	\$0	\$250,000	0	Acquisitions & Major Repairs
\$0	\$3,522	\$0	\$0	\$3,522	0	Group Insurance Rate Adjustment for Active Employees
\$0	(\$250,000)	\$0	\$0	(\$250,000)	0	Non-Recurring Acquisitions & Major Repairs
\$5,262	\$0	\$0	\$0	\$5,262	0	Office of Technology Services (OTS)
\$0	(\$137,484)	\$0	\$0	(\$137,484)	0	Related Benefits Base Adjustment
\$0	(\$11,126)	\$0	\$0	(\$11,126)	0	Retirement Rate Adjustment
(\$26)	\$0	\$0	\$0	(\$26)	0	Risk Management
(\$22)	\$0	\$0	\$0	(\$22)	0	UPS Fees
\$5,214	(\$145,088)	\$0	\$0	(\$139,874)	0	Total Statewide Adjustments
\$0	\$0	\$0	\$0	\$0	0	Non-Recurring Other
\$96,535	\$7,786,446	\$3,450,160	\$0	\$11,333,141	0	Total FY27 Recommended Budget
\$5,214	(\$145,088)	\$0	\$0	(\$139,874)	0	<i>Total Adjustments (Statewide and Agency-Specific)</i>

Source: Division of Administration Office of Planning and Budget Adjustment Report



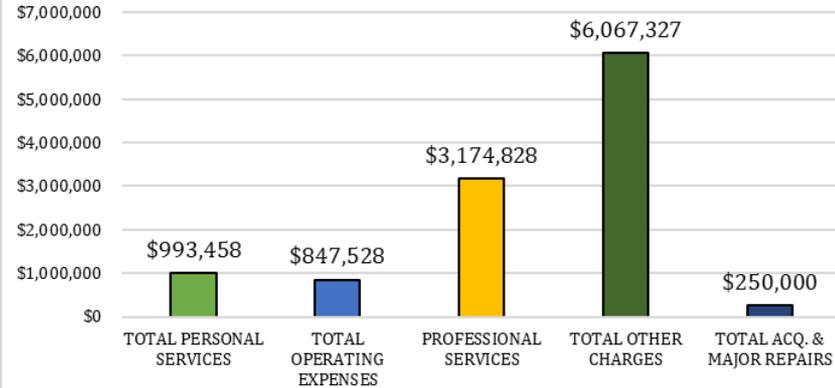
19D – 682 Department of Education – Recovery School District Categorical Expenditures - FY25, FY26, and FY27

For FY27 Recommended, the largest Expenditure Category is Other Charges, which makes up over 53 percent of Total Expenditures.

The Other Charges category includes expenditures for Prescott LEA Payment.

Personal Services contributes roughly 9 percent. It has 8 funded Non T.O. FTE positions.

FY27 Recommended Expenditures



Categorical Expenditures	FY25 Actual	FY26 Enacted	FY26 EOB as of 12/01/25	FY27 Recommended	Difference FY26 EOB vs. FY27 REC
Salaries	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$663,101	\$724,862	\$726,862	\$726,862	\$0
Related Benefits	\$321,993	\$283,684	\$411,684	\$266,596	(\$145,088)
TOTAL PERSONAL SERVICES	\$985,094	\$1,008,546	\$1,138,546	\$993,458	(\$145,088)
Travel	\$11,993	\$55,534	\$55,534	\$55,534	\$0
Operating Services	\$32,841	\$784,794	\$784,794	\$784,794	\$0
Supplies	\$1,306	\$7,200	\$7,200	\$7,200	\$0
TOTAL OPERATING EXPENSES	\$46,139	\$847,528	\$847,528	\$847,528	\$0
PROFESSIONAL SERVICES	\$1,379,350	\$3,174,828	\$3,174,828	\$3,174,828	\$0
Other Charges	\$20,614,211	\$5,383,133	\$5,611,148	\$5,611,148	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$326,423	\$808,980	\$450,965	\$456,179	\$5,214
TOTAL OTHER CHARGES	\$20,940,634	\$6,192,113	\$6,062,113	\$6,067,327	\$5,214
Acquisitions	\$0	\$250,000	\$250,000	\$250,000	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$250,000	\$250,000	\$250,000	\$0
TOTAL EXPENDITURES	\$23,351,217	\$11,473,015	\$11,473,015	\$11,333,141	(\$139,874)



19D – 682 Department of Education – Recovery School District FY27 Recommended Categorical Expenditures

Instruction

Professional Services: \$174,828
\$150,000 Legal costs associated with the administration of the agency
\$24,828 Other Professional Services costs associated with the administration of the agency

Other Charges: \$5,611,148
\$5,611,148 Prescott LEA Payment

Interagency Transfers: \$456,179
\$439,391 Transfer of funding for positions in the Department of Education
\$12,097 Office of Technology Services (OTS) Fees
\$4,322 Office of Risk Management (ORM) fees
\$369 Uniform Payroll System (UPS) Fees

Construction

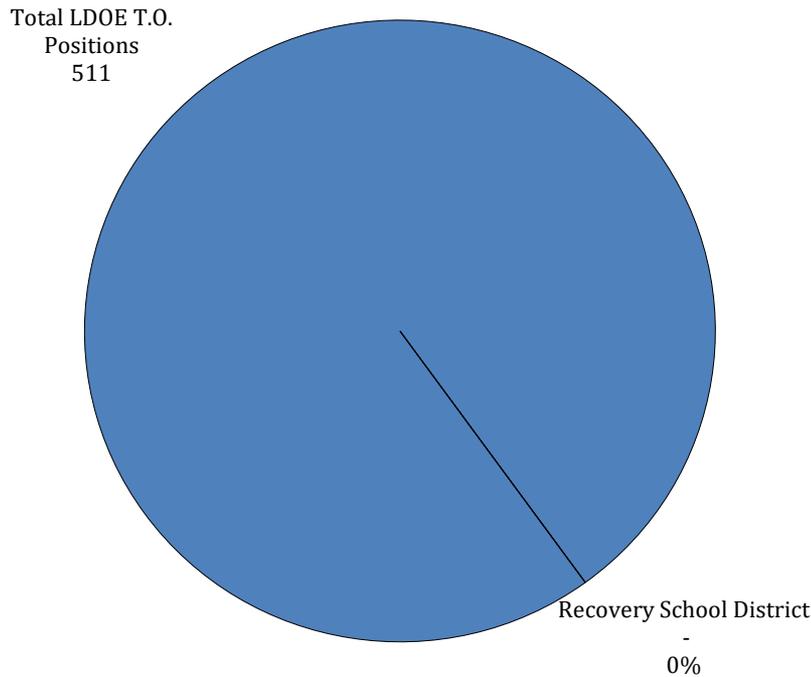
Professional Services: \$3,000,000
\$2,000,000 Engineering and Architectural costs associated with construction/renovations of school buildings in Orleans Parish
\$1,000,000 Legal costs associated with construction/renovations of school buildings in Orleans Parish

Acquisitions: \$250,000
\$250,000 Outstanding Federal Emergency Management Agency (FEMA) obligations

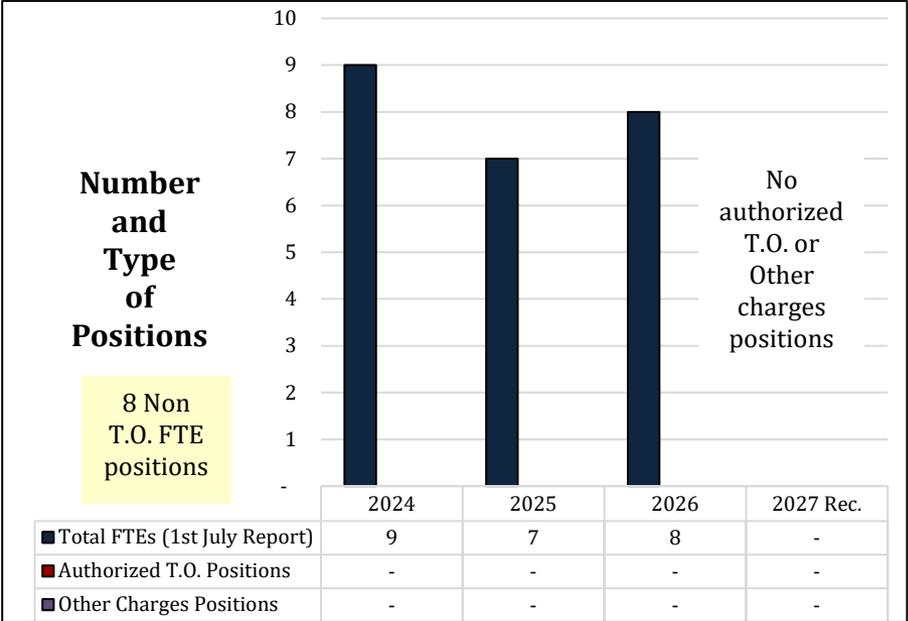


19D – 682 Department of Education – Recovery School District FTEs, Authorized T.O., and Other Charges Positions

**FY27 Recommended Agency T.O. Positions
as a portion of
FY27 Recommended LDOE T.O. Positions**



FY26 number of funded, but not filled, T.O. positions as of January 5 = 0



The full-time equivalent or **FTE** definition refers to the number of hours considered full-time. For example, if an agency considers 40 hours full time, and there are two employees working 20 hours per week, those two employees would be 1.0 FTE.

Authorized T.O. Positions are those referred to in the Table of Organization (or T.O.) for each department. This count includes only those positions paid for from the Salaries expenditure category for the organization units and agencies include in each department’s appropriation. This excludes positions paid for from other expenditure categories, such as wages or per diem.

Other Charges positions are authorized under R.S. 39:2(5)(b) ...

(5)(b) "Authorized other charges positions" means the number of positions in an appropriation bill to be funded by the other charges continuing category of the accounting system for the state. The number may be adjusted during a fiscal year in accordance with law.

- [Act 377 of 2013 by Rep. Burrell]
- Positions coded in the Other Charges expenditure category
- These positions are usually associated with federal grants



19D – 682 Department of Education – Recovery School District Related Employment Information

Salaries and Related Benefits for Non T.O. FTE positions are listed below in Chart 1.
In Chart 2, benefits are broken out to show the portion paid for active versus retired employees.
This is where payments for the Unfunded Accrued Liability (UAL) can be found.

1.

Personal Services	2024 Actual	2025 Actual	2026 Enacted	2027 Recommended
Salaries	\$0	\$0	\$0	\$0
Other Compensation	\$657,071	\$663,101	\$724,862	\$726,862
Related Benefits	\$379,185	\$321,993	\$283,684	\$266,596
Total Personal Services	\$1,036,256	\$985,094	\$1,008,546	\$993,458
Non T.O. FTE	7	7	8	8

Average Non T.O. FTE Pay = \$90,858

The positions are for superintendent, executive counsel, executive director, budget analyst, building services specialist, and administrative secretary.

2.

Related Benefits FY27 Recommended	Total Funding	%
Total Related Benefits	\$266,596	
UAL payments	\$129,587	49%
Retiree Health Benefits	\$0	
Remaining Benefits*	\$137,009	
Means of Finance	General Fund = 0%	Other = 100%

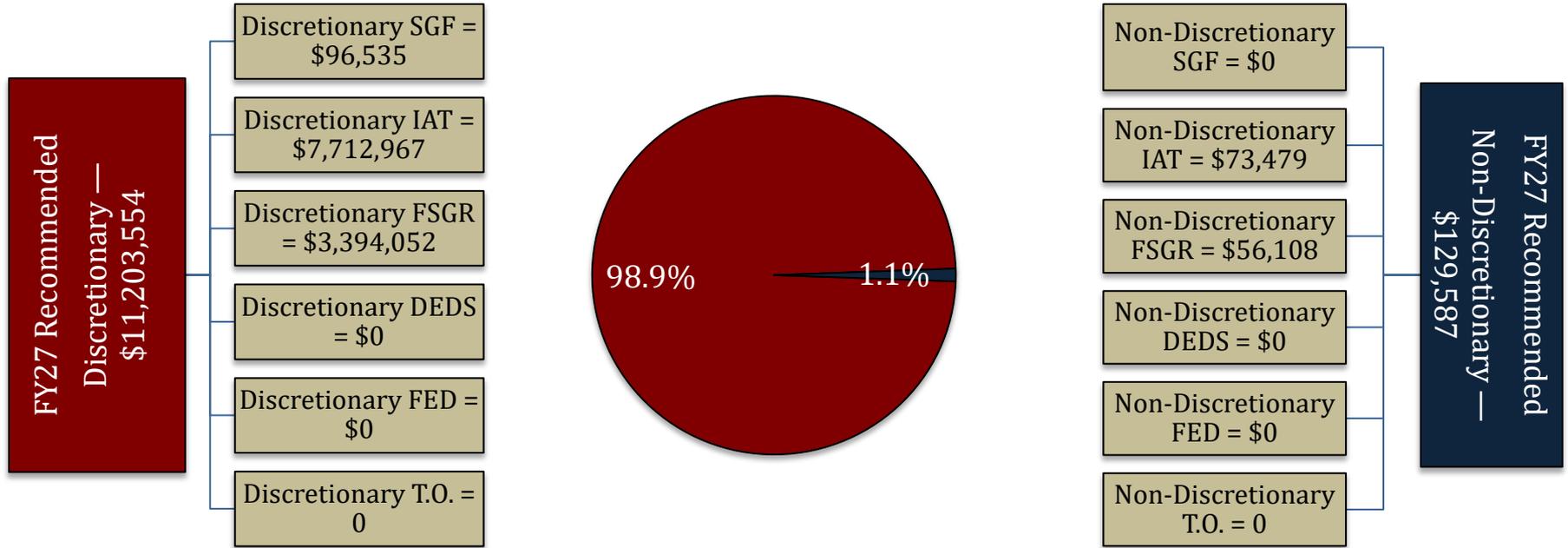
* Remaining Benefits include employer contribution to authorized positions' retirement, health, Medicare, FICA, Emoluments etc. The authorized positions include authorized T.O. positions and authorized other charges positions, both filled and vacant.

Other Charges Benefits
\$0

Department Demographics	Total	%
Gender	8	
Female	5	63
Male	3	38
Race/Ethnicity		
White	7	88
Black	1	12
Asian	0	0
Indian	0	0
Hawaiian/Pacific	0	0
Declined to State	0	0
Eligible to Retire within a year	3	37.5



19D – 682 Department of Education – Recovery School District FY27 Discretionary/Non-Discretionary Comparison



Total Discretionary Funding by Office		
State Activities	\$ 190,463,455	8%
Subgrantee Assistance	\$ 2,044,237,223	90%
Recovery School District	\$ 11,203,554	0%
Minimum Foundation Program	\$ -	0%
Nonpublic Educational Assistance	\$ 17,949,124	1%
Total Discretionary	\$ 2,263,853,356	100%

Total Non-Discretionary Funding by Type		
Needed for Debt Service	\$ -	0.00%
Constitutional Requirements	\$ 129,587	100.00%
Statutory Requirements	\$ -	0.00%
Unavoidable Obligations	\$ -	0.00%
Total Non-Discretionary	\$ 129,587	100%

Note:

Constitutional requirements - state retirement systems UAL payments.

Source: Division of Administration Office of Planning and Budget



19D – 695 Department of Education Minimum Foundation Program

Minimum Foundation Program

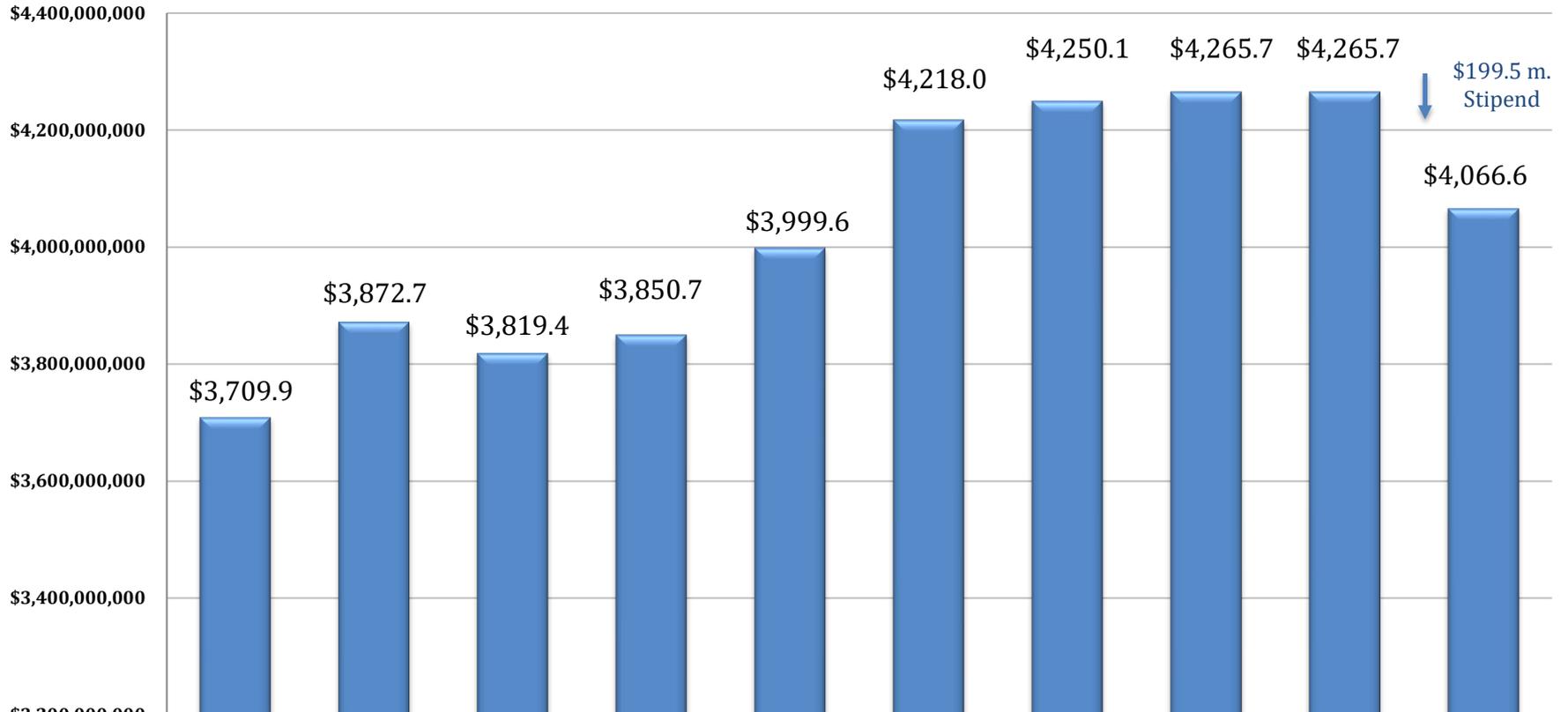




19D – 695 Department of Education – Minimum Foundation Program Changes in Funding since FY19

Total Budget by Fiscal Year and Means of Finance (in \$ millions)

Change from FY19 to FY27 is 10% (Actual to Recommended)
Change from FY19 to FY25 is 15% (Actual to Actual)



	FY19 Actual	FY20 Actual	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Actual	FY26 Enacted	FY26 EOB	FY27 Rec.
■ SGF	\$3,442,767,778	\$3,667,249,076	3,564,470,738	3,416,296,177	3,685,544,687	3,913,258,870	3,915,728,529	\$3,947,946,759	\$3,947,946,759	\$3,775,474,334
■ IAT	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
■ FSGR	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
■ STAT DED	\$267,149,667	\$205,480,586	254,915,036	434,378,597	314,011,289	304,777,532	334,406,352	\$317,742,184	\$317,742,184	\$291,108,814
■ FED	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-



19D – 695 Department of Education - Minimum Foundation Program Statewide and Agency-Specific Adjustments Recommended for FY27

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Total	T.O.	Adjustment
\$3,947,946,759	\$0	\$0	\$317,742,184	\$4,265,688,943	0	FY26 Existing Operating Budget as of 12-1-25
\$0	\$0	\$0	\$0	\$0	0	Statewide Adjustments
\$0	\$0	\$0	\$0	\$0	0	Total Statewide Adjustments
(\$174,144,013)	\$0	\$0	(\$25,323,522)	(\$199,467,535)	0	Non-Recurring Other
\$1,309,848	\$0	\$0	(\$1,309,848)	\$0	0	Means of Finance Substitution
\$361,740	\$0	\$0	\$0	\$361,740	0	Workload Adjustments
\$3,775,474,334	\$0	\$0	\$291,108,814	\$4,066,583,148	0	Total FY27 Recommended Budget
(\$172,472,425)	\$0	\$0	(\$26,633,370)	(\$199,105,795)	0	<i>Total Adjustments (Statewide and Agency-Specific)</i>



19D – 695 Department of Education - Minimum Foundation Program Agency-Specific Adjustments Recommended for FY27

Non-Recurring Other

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
(\$174,144,013)	\$0	\$0	(\$25,323,522)	\$0	(\$199,467,535)	0	Non-recurs a pay stipend paid in the same manner and to the same positions as the stipend in FY 2024-2025, plus the associated employer retirement contributions. Statutory Dedications are out of the Overcollections Fund.
(\$174,144,013)	\$0	\$0	(\$25,323,522)	\$0	(\$199,467,535)	0	Total Other Adjustments

Means of Financing Substitution

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
(\$508,000)	\$0	\$0	\$508,000	\$0	\$0	0	Means of finance substitution based on the most recent Revenue Estimating Conference (REC) forecast of the Lottery Proceeds Fund.
\$1,817,848	\$0	\$0	(\$1,817,848)	\$0	\$0	0	Means of finance substitution based on the most recent Revenue Estimating Conference (REC) forecast of the Support Education in Louisiana First (SELF) Fund.
\$1,309,848	\$0	\$0	(\$1,309,848)	\$0	\$0	0	Total Means of Financing Substitution Adjustments

Workload Adjustments

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
\$361,740	\$0	\$0	\$0	\$0	\$361,740	0	Provides increased funding for Ecole Pointe-au-Chien for students in Kindergarten through 4th grade.
\$361,740	\$0	\$0	\$0	\$0	\$361,740	0	Total Workload Adjustments



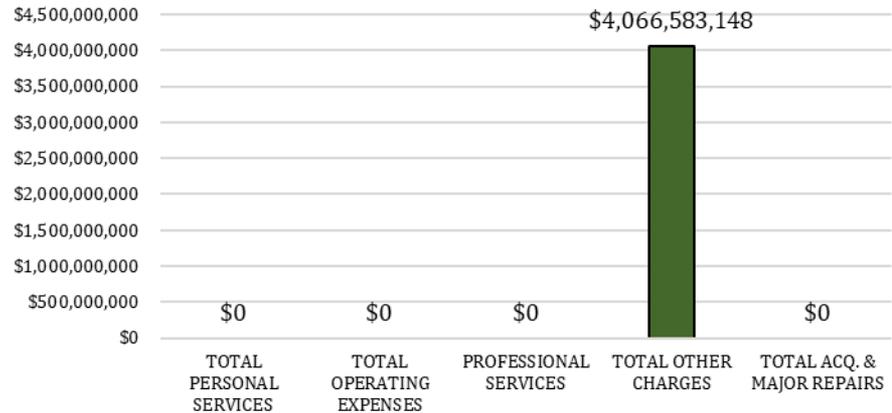
19D – 695 Department of Education – Minimum Foundation Program Categorical Expenditures - FY25, FY26, and FY27

For FY27 Recommended, the largest Expenditure Category is Other Charges, which makes up **100 percent** of Total Expenditures.

The Other Charges category includes formula funding allocation to local educational agencies, parish, city, and other local school systems, charter schools and special schools, including the Special School District, Recovery School District, Louisiana School for Math, Science and Arts (LSMSA), New Orleans Center for Creative Arts (NOCCA), Thrive Academy, École Pointe-au-Chien, and the Louisiana State University and Southern University Lab Schools.

Other than the formula funding, this category also includes \$49.5 million for tutoring (\$30 m.), differentiated compensation (\$17.5 m.) and apprenticeships and internships (\$2 m.).

FY27 Recommended Expenditures



Categorical Expenditures	FY25 Actual	FY26 Enacted	FY26 EOB as of 12/01/25	FY27 Recommended	Difference FY26 EOB vs. FY27 REC
Salaries	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0
Other Charges	\$4,250,134,881	\$4,265,688,943	\$4,265,688,943	\$4,066,583,148	(\$199,105,795)
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$4,250,134,881	\$4,265,688,943	\$4,265,688,943	\$4,066,583,148	(\$199,105,795)
Acquisitions	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$4,250,134,881	\$4,265,688,943	\$4,265,688,943	\$4,066,583,148	(\$199,105,795)



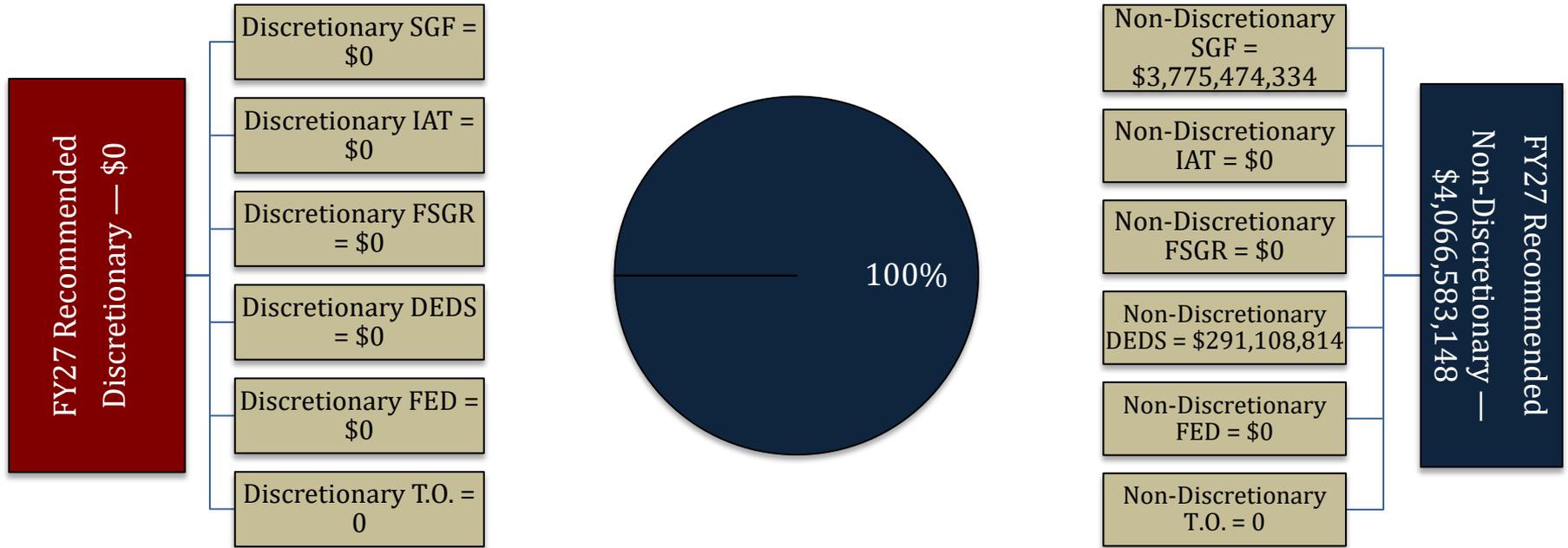
19D – 695 Department of Education – Minimum Foundation Program FY27 Recommended Categorical Expenditures

Minimum Foundation

Other Charges:	\$4,066,583,148	
\$4,016,341,368	Minimum Foundation Program formula funding. The Louisiana school finance formula calculates the minimum cost of an education in local educational agencies and equitably allocates funds to city, parish, or other public school systems or schools, including the Recovery School District, Louisiana School for Math, Science and the Arts (LSMSA), New Orleans Center for Creative Arts (NOCCA), Thrive Academy, Special School District (SSD), Charter Schools, Office of Juvenile Justice (OJJ) schools, and Louisiana State University, Southern University, and University of Louisiana at Lafayette Lab Schools.	
\$49,500,000	Funding for the following: \$30 million for Accelerate Tutoring, \$17.5 million for Differentiated Compensation, and \$2 million for Apprenticeships and Internships.	
\$741,780	Ecole Pointe-au-Chien funding (<i>subject to final appropriation</i>)	



19D – 695 Department of Education – Minimum Foundation Program FY27 Discretionary/Non-Discretionary Comparison



Total Discretionary Funding by Office		
State Activities	\$ 190,463,455	8%
Subgrantee Assistance	\$ 2,044,237,223	90%
Recovery School District	\$ 11,203,554	0%
Minimum Foundation Program	\$ -	0%
Nonpublic Educational Assistance	\$ 17,949,124	1%
Total Discretionary	\$ 2,263,853,356	100%

Total Non-Discretionary Funding by Type		
Needed for Debt Service	\$ -	0.00%
Constitutional Requirements	\$ 4,066,583,148	100.00%
Statutory Requirements	\$ -	0.00%
Unavoidable Obligations	\$ -	0.00%
Total Non-Discretionary	\$ 4,066,583,148	100%

Note: Article VIII, Section 13 B - Provides funding for the cost of a minimum foundation program of education in all public elementary and secondary schools as well as equitably allocates the funds to parish and city school systems.



19D - 697 Department of Education – Non-Public Educational Assistance

Non-Public Educational Assistance





19D - 697 Department of Education – Non-Public Educational Assistance Changes in Funding since FY19

**Total Budget by Fiscal Year and Means of Finance
(in \$ millions)**

Change from FY19 to FY27 is 19% (Actual to Recommended)
Change from FY19 to FY25 is 16% (Actual to Actual)





19D - 697 Department of Education – Non-Public Educational Assistance Statewide and Agency-Specific Adjustments Recommended for FY27

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
\$20,694,779	\$0	\$0	\$0	\$0	\$20,694,779	0	FY26 Existing Operating Budget as of 12-1-25
\$0	\$0	\$0	\$0	\$0	\$0	0	Non-recurring Carryforwards
\$0	\$0	\$0	\$0	\$0	\$0	0	Total Statewide Adjustments
(\$100,000)	\$0	\$0	\$0	\$0	(\$100,000)	0	Workload Adjustments
\$20,594,779	\$0	\$0	\$0	\$0	\$20,594,779	0	Total FY27 Recommended Budget
(\$100,000)	\$0	\$0	\$0	\$0	(\$100,000)	0	<i>Total Adjustments (Statewide and Agency-Specific)</i>

Workload Adjustments

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
(\$100,000)	\$0	\$0	\$0	\$0	(\$100,000)	0	Decreases budget authority to align the nonpublic textbook allocation with recent projections.
(\$100,000)	\$0	\$0	\$0	\$0	(\$100,000)	0	Total Workload Adjustments

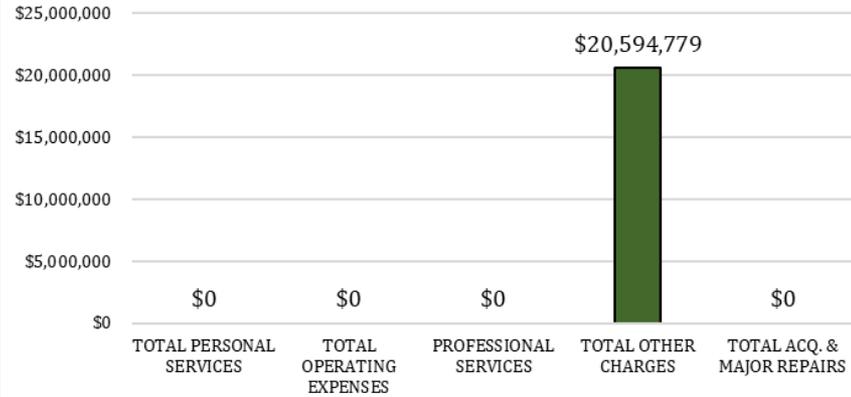


19D - 697 Department of Education – Non-Public Educational Assistance Categorical Expenditures - FY25, FY26, and FY27

For FY27 Recommended, the largest Expenditure Category is Other Charges, which makes up **100 percent** of Total Expenditures.

The Other Charges category includes expenditures to partially reimburse approved non-public schools for the costs incurred by each school during the preceding school year for providing school services, maintaining records, and completing and filing reports required by law, regulation, or a requirement of a state department, state agency, or local school board, textbooks, and school lunch salary supplement for lunchroom workers.

FY27 Recommended Expenditures



Categorical Expenditures	FY25 Actual	FY26 Enacted	FY26 EOB as of 12/01/25	FY27 Recommended	Difference FY26 EOB vs. FY27 REC
Salaries	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0
Other Charges	\$20,019,233	\$20,694,779	\$20,694,779	\$20,594,779	(\$100,000)
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$20,019,233	\$20,694,779	\$20,694,779	\$20,594,779	(\$100,000)
Acquisitions	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$20,019,233	\$20,694,779	\$20,694,779	\$20,594,779	(\$100,000)



19D - 697 Department of Education – Non-Public Educational Assistance FY27 Recommended Categorical Expenditures

Required Services

Other Charges: \$10,816,924
\$10,816,924 Funding to partially reimburse approved non-public schools for the costs incurred by each school during the preceding school year for providing school services, maintaining records, and completing and filing reports required by law, regulation, or a requirement of a state department, state agency, or local school board.

School Lunch Salary Supplement

Other Charges: \$7,002,614
\$7,002,614 School Lunch Salary Supplement is a salary supplement for non-public school lunchroom workers in approved non-public schools.

Textbook Administration

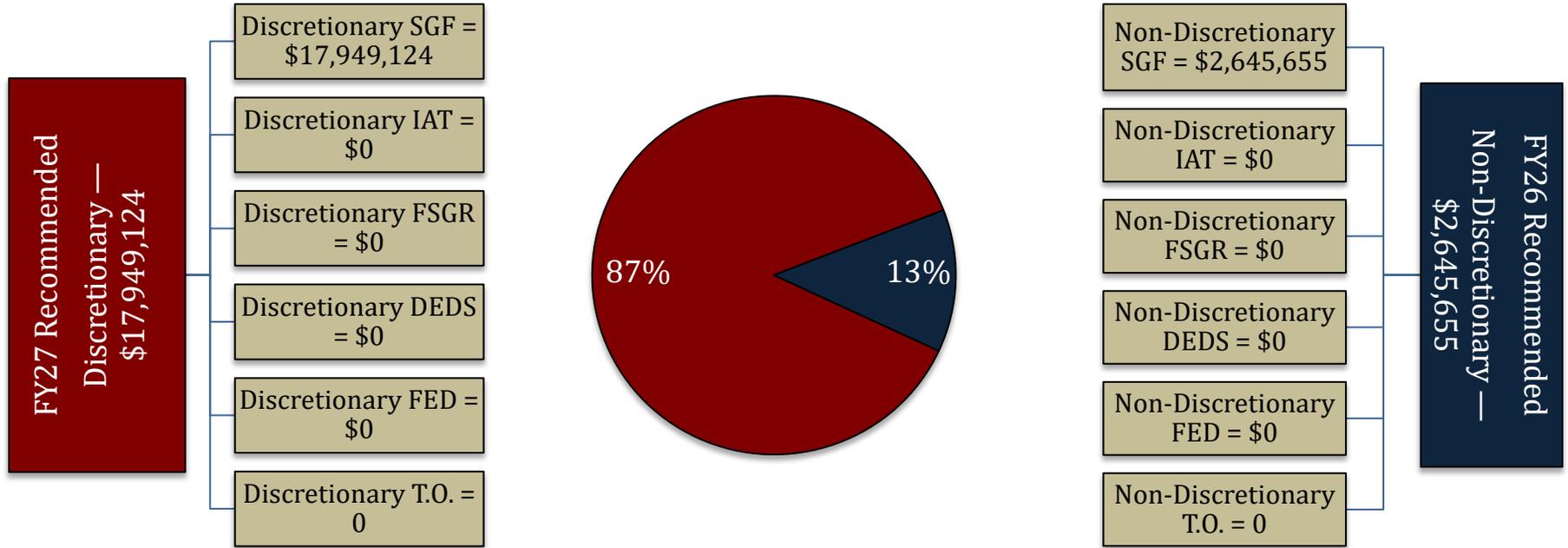
Other Charges: \$129,586
\$129,586 Textbook administrative funding is used for administrative costs of each city and parish school board that disburses school library books, textbooks, and other materials of instruction to non-public school students.

Textbook

Other Charges: \$2,645,655
\$2,645,655 Textbook funding allows non-public school children to receive textbooks, library books, and other materials of instruction.



19D - 697 Department of Education – Non-Public Educational Assistance FY27 Discretionary/Non-Discretionary Comparison



Total Discretionary Funding by Office		
State Activities	\$ 190,463,455	8%
Subgrantee Assistance	\$ 2,044,237,223	90%
Recovery School District	\$ 11,203,554	0%
Minimum Foundation Program	\$ -	0%
Nonpublic Educational Assistance	\$ 17,949,124	1%
Total Discretionary	\$ 2,263,853,356	100%

Total Non-Discretionary Funding by Type		
Needed for Debt Service	\$ -	0.00%
Constitutional Requirements	\$ 2,645,655	100.00%
Statutory Requirements	\$ -	0.00%
Unavoidable Obligations	\$ -	0.00%
Total Non-Discretionary	\$ 2,645,655	100%

Note: Article VIII, Section 13 A - Provides for funding associated with free textbooks and other materials of instruction to children at the elementary and secondary levels.



Early Childhood & Children's Budget

Early Childhood System
Integration Budget

Children's Budget





Early Childhood & Children's Budget

Early Childhood System Integration Budget For FY 2026-2027 at Executive Budget

<https://www.doa.la.gov/media/0hglc5ot/fy27-ecsib-at-executive-budget-final.pdf>

The Early Childhood System Integration Budget (ECSIB) was created by Act 774 of the 2008 Regular Session of the Louisiana Legislature. The ECSIB is organized along the four components of Louisiana's early childhood system (access to medical care, social-emotional development and mental health, early care and education, and family support and parenting education) as opposed to by department, thus detailing the state's allocation of financial resources for children up to the age of five in these areas. Within these four areas, each department categorizes program specific information, including the lead contact person, a very brief program description, the population served, the sources of funding for the program, and the parishes being served. For each line item, actual state and federal dollars invested in the program are detailed. It is part of the Executive Budget supporting documents.

FY 2026-2027 Children's Budget

<https://www.doa.la.gov/media/gmch0tdp/fy-27-children-s-budget-recommended.pdf>

Pursuant R.S. 46:2604(E), the children's budget is part of the general appropriation bill. It shall include funding of services and programs for children in each appropriated department and agency as well as the cost estimates of all non appropriated elements of the budget. It can be found on page 168 through 180 of HB1 original for the 2026 regular legislative session.



Early Childhood System Integration Budget: Part A

FY27 Recommended

FY27 LDOE - State Activities: Early Care & Education Recommended					
PROGRAMS	SGF	IAT	STAT DED	FED	TOTAL
Early Childhood & Education Network (age 0-5)	\$0	\$140,000	\$0	\$0	\$140,000
FY27 LDOE - Subgrantee Assistance: Early Care & Education Recommended					
PROGRAMS	SGF	IAT	STAT DED	FED	TOTAL
IDEA Preschool Grant (age 3-5 with disabilities)	\$0	\$0	\$0	\$7,111,602	\$7,111,602
LA 4 Pre-K Program (age 4)	\$85,629,734	\$9,895,145	\$0	\$0	\$95,524,879
Non Public School Early Childhood	\$7,840,932	\$0	\$0	\$0	\$7,840,932
Title I & IV Pre-K for "at risk" children (age 4)	\$0	\$0	\$0	\$34,175,456	\$34,175,456
Special Population/IDEA (age 0-5)	\$0	\$0	\$0	\$1,649,830	\$1,649,830
Preschool Development Planning Grant (age 0-5)	\$0	\$0	\$0	\$8,000,000	\$8,000,000
Early Childhood Education Fund (community match)	\$0	\$0	\$30,539,945	\$0	\$30,539,945
Child Care Assistance Program (CCAP)	\$78,575,748	\$0	\$0	\$150,000,000	\$228,575,748
Head Start Collaboration	\$0	\$0	\$0	\$175,000	\$175,000
FY27 BESE: Early Care & Education Recommended					
PROGRAMS	SGF	IAT	STAT DED	FED	TOTAL
Early Childhood & Education Network Expansion	\$0	\$0	\$7,961,938	\$0	\$7,961,938
FY27 LDH: Early Care & Education Recommended					
PROGRAMS	SGF	IAT/FSGR	STAT DED	FED	TOTAL
OPH: Early Childhood Comprehensive Systems (0-3)	\$0	\$0	\$0	\$63,900	\$63,900
OPH: Maternal Infant Early Childhood Home Visiting	\$1,665,417	\$317,292	\$0	\$6,413,554	\$8,396,263
OCDD: Early Steps (IDEA Part C program)	\$22,825,344	\$510,000	\$1,634,820	\$7,816,547	\$32,786,711
OBH: Early Childhood Supports & Services	\$3,616,703	\$5,500,000	\$0	\$0	\$9,116,703
FY27 LETA: Early Care & Education Recommended					
PROGRAMS	SGF	IAT	STAT DED	FED	TOTAL
LETA: Imagination Library of Louisiana	\$0	\$0	\$713,438	\$0	\$713,438
Total Early Care & Education Recommended	\$200,153,878	\$16,362,437	\$40,850,141	\$215,405,889	\$472,772,345



Early Childhood System Integration Budget: Part B

FY27 Recommended

FY27 LDH: Access to Medical Care Recommended

PROGRAMS	SGF	FSGR	STAT DED	FED	TOTAL
Various Medical Care Programs in LDH	\$507,130,280	\$4,837,653	\$2,994,487	\$1,182,755,381	\$1,697,717,801

FY27 Various Departments: Family Support & Parenting Education Recommended

PROGRAMS	SGF	IAT/FSGR	STAT DED	FED	TOTAL
LDOE: Child and Adult Care Food Program	\$0	\$0	\$0	\$100,000,000	\$100,000,000
DCFS: Foster Care, Family Violence, Adoption, TANF, Child Support Enforcement etc.	\$13,720,822	\$2,341,792	\$0	\$68,582,280	\$84,644,894
Executive Office: Child Abuse Prevention, Expand Early Care (La Policy Institute for Children)	\$0	\$516,131	\$0	\$495,234	\$1,011,365
LDH: SNAP, Infant Death Registry, Pregnancy Risk, Family Support, Newborn Hearing Screening etc.	\$50,547,277	\$372,292	\$0	\$36,690,411	\$87,609,980

FY27 LDH: Mental Health & Social-Emotional Development Recommended

PROGRAMS	SGF	IAT/FSGR	STAT DED	FED	TOTAL
LDH: MVP, OPH, Behavioral Health, LaCHIP etc.	\$2,700,857	\$145,744	\$0	\$7,985,606	\$10,832,207

Total Early Childhood System Integration Budget	\$774,253,114	\$24,576,049	\$43,844,628	\$1,611,914,801	\$2,453,875,154
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Early Childhood System Integration Budget: Part C FY27 Recommended vs. FY26 Enacted

FY 2026-2027 Over/(Under) FY 2025-2026 Early Childhood System Integration Budget				
SGF	IAT	Statutory Dedications	Federal	Total
Access to Medical Care				
(28,666,565)	(\$32,244)	\$0	(\$61,347,550)	(\$90,237,174)
Early Care and Education				
\$4,295,705	\$3,751,153	\$716,602	\$4,984,701	\$13,748,161
Family Support and Parenting Education				
\$41,977,984	\$1,849,195	\$0	\$6,556,977	\$50,384,156
Mental Health and Social-Emotional Development				
(\$206,811)	\$0	\$0	(\$392,015)	(\$598,826)
Total FY27 vs. FY26 Early Childhood System Integration Budget (ECSIB)				
\$17,400,313	\$5,568,104	\$716,602	(\$50,197,887)	(\$26,703,683)

Note: For Early Care and Education, there is a \$0.8 million increase for early childhood & education network expansion at BESE.



19D - LDOE Early Childhood

Children Served in Public Early Childhood Education Program

As of October 2025

Program	Seats Allocated	FY26 Funding per Child	Program Requirements
Child Care Assistance Program (CCAP) (voucher seats)	11,232	Infant: \$17,680	Type III licensed child care centers, child care assistance certified schools, and home based providers
		1&2 year old: \$10,920	
		≥ 3 year old: \$8,190	
Birth to Three Year Old Program	2,955	Infant: \$17,680	CCAP-certified child care sites rated Proficient or higher, have all teachers with or pursuing the Early Childhood Ancillary Certificate, and must offer infant care. New sites without Performance Profiles are permitted to participate, with additional assurances from the Community Network Lead Agency on how quality support will ensure high-quality care.
		1&2 year old: \$10,920	
		≥ 3 year old: \$8,190	
Cecil J. Picard LA-4 Early Childhood	17,119	\$5,580	School Systems apply for seats for LA 4
Non Public School Early Childhood Development Fund (NSECD)	1,405	\$5,580	BESE-approved non-public schools and Type III child care centers
Head Start	10,237	\$10,739	School districts, educational service districts, community action agencies, faith based organizations, community colleges and universities
Early Head Start	2,743	\$19,585	
Title 1 - PreK Programs	3,776	N/A	N/A
Louisiana Quality Education Support Fund 8(g) Grants	1,574		
Other Funding Sources	6,982		
Total	58,023		



19D - LDOE Early Childhood Funding History for Child Care Assistance Program

Early Childhood Program Funding History for CCAP				
681 - Subgrantee Assistance: CCAP (Child Care Assistance Program)				
FY21:	SGF	FED	Total	SGF vs. Prior Year
2020 1st Extraordinary Session Appropriation	\$25,135,136	\$98,354,063	\$123,489,199	\$9,935,136
FY22:	SGF	FED	Total	SGF vs. Prior Year
2021 Regular Session Appropriation	\$11,200,000	\$188,600,210	\$199,800,210	(\$13,935,136)
FY23:	SGF	FED	Total	SGF vs. Prior Year
2022 Regular Session Appropriation	\$36,200,000	\$216,459,884	\$252,659,884	\$25,000,000
FY24:	SGF	FED	Total	SGF vs. Prior Year
2023 Regular Session Appropriation	\$87,867,381	\$156,074,132	\$243,941,513	\$51,667,381
FY25:	SGF	FED	Total	SGF vs. Prior Year
2024 Regular Session Appropriation	\$78,575,748	\$150,000,000	\$228,575,748	(\$9,291,633)
FY26:	SGF	FED	Total	SGF vs. Prior Year
2025 Regular Session Appropriation	\$78,575,748	\$150,000,000	\$228,575,748	\$0
FY27:	SGF	FED	Total	SGF vs. Prior Year
Executive Budget Recommended	\$78,575,748	\$150,000,000	\$228,575,748	\$0
2026 Regular Session Appropriation TBD				

Note: From the FY21 appropriation to the FY27 Executive Budget, the Child Care Assistance Program (CCAP) has an increase of State General Fund by \$53.4 million, some increase was used to offset the loss of Federal Funds.